

Number of Hospitals:	14	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	58.1%	Hispanic or Latino:	15.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	9	Black	20.3%	Not Hispanic or Latino	75.5%
Number of General Hospitals	11	Basic:	2	American Indian	0.1%	Unknown:	8.7%
Number of Psychiatric Hospitals	1	Stand-By:	3	Asian	4.9%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	16.5%	Level 1:	21
						Level 2:	00

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,943	1,748	1,448	74,105	372,607	28,048	5.4	1,097.7	56.5	62.8
0-14 Years				109	5,650					
15-44 Years				15,016	64,162					
45-64 Years				25,751	125,158					
65-74 Years				13,733	72,595					
75 Years +				19,496	105,042					
Pediatric	192	187	152	9,224	35,368	3,162	4.2	105.6	55.0	56.5
Intensive Care	359	335	318	15,255	76,912	650	5.1	212.5	59.2	63.4
Direct Admission				15,255	57,621					
Transfers					19,291					
Obstetric/Gynecology	249	226	224	19,669	53,533	734	2.8	148.7	59.7	65.8
Maternity				19,218	52,506					
Clean Gynecology				451	1,027					
Neonatal	181	181	173	2,446	32,190	0	13.2	88.2	48.7	48.7
Long Term Care	129	107	90	2,301	25,209	0	11.0	69.1	53.5	64.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	419	399	383	12,991	102,004	0	7.9	279.5	66.7	70.0
Rehabilitation	403	339	308	5,183	90,979	0	17.6	249.3	61.9	73.5
Long Term Acute Care	228	175	172	1,608	52,145	0	17.6	142.9	62.7	81.6
Dedicated Observation	58					17,854				
Total Utilization	4,103			142,782	840,947	50,448	6.2	2,442.2	59.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	32.2%	23.9%	0.9%	38.7%	1.5%	2.7%	
	56,137	41,718	1,485	67,514	2,615	4,785	174,254
Outpatients	22.1%	22.0%	0.1%	48.2%	5.1%	2.5%	
	473,209	470,332	1,926	1,030,580	108,162	52,440	2,136,649

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	33.0%	21.3%	2.0%	43.0%	0.7%	100.0%		86.3
(\$ in Millions)	757.2	488.5	46.7	984.9	15.0	2,292.2	43.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	17.5%	7.3%	0.4%	72.3%	2.5%	100.0%		
(\$ in Millions)	206.2	86.5	4.5	851.1	29.3	1,177.5	42.7	2.5%

Birthing Data

Number of Total Births:	19,549
Number of Live Births:	19,471
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	36
C-Section Rooms:	12
CSections Performed:	5,868

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	176	17	20
Patient Days	38,663	21,033	5,215
Total Newborn Patient Days			64,911

Laboratory Studies

Inpatient Studies	5,390,348
Outpatient Studies	3,192,699
Studies Performed Under Contract	453,786

Organ Transplantation

Kidney:	258
Heart:	33
Lung:	0
Heart/Lung:	0
Pancreas:	28
Liver:	128
Total:	447

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	20	20	3,484	901	17,555	1,939	19,494	5.0	2.2
Dermatology	0	0	5	5	0	1	0	2	2	0.0	2.0
General	1	3	60	64	9,486	11,455	26,350	19,603	45,953	2.8	1.7
Gastroenterology	0	0	5	5	189	57	238	104	342	1.3	1.8
Neurology	0	0	14	14	3,435	1,222	15,221	2,367	17,588	4.4	1.9
OB/Gynecology	0	0	13	13	2,088	6,196	7,070	11,112	18,182	3.4	1.8
Oral/Maxillofacial	0	0	6	6	60	629	184	1,853	2,037	3.1	2.9
Ophthalmology	0	0	14	14	63	8,503	137	8,748	8,885	2.2	1.0
Orthopedic	0	0	21	21	6,950	9,269	21,945	18,173	40,117	3.2	2.0
Otolaryngology	0	0	13	13	1,247	7,332	3,025	10,330	13,355	2.4	1.4
Plastic Surgery	0	0	12	12	1,041	2,923	4,045	7,462	11,507	3.9	2.6
Podiatry	0	0	5	5	1,198	1,198	664	2,168	2,831	0.6	1.8
Thoracic	0	0	7	7	1,219	447	3,716	1,043	4,759	3.0	2.3
Urology	0	0	16	16	2,078	6,216	7,321	9,917	17,238	3.5	1.6
Totals	1	3	211	215	31,680	56,349	107,469	94,819	202,288	3.4	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		155		Stage 2 Recovery Stations		266		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	2	15	25	42	8,591	46,982	7,457	36,697	44,154	0.9	0.8
<u>Laser Eye Procedures</u>	0	2	3	5	3	577	6	609	615	2.0	1.1
<u>Pain Management</u>	0	2	2	4	153	6,929	102	3,510	3,612	0.7	0.5
<u>Cystoscopy</u>	0	0	9	9	637	1,839	871	1,722	2,593	1.4	0.9

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,804
Patients Admitted from Trauma	1,650
Number of Emergency(ER) Stations:	252
Persons Treated by Emergency Services:	367,056
Patients Admitted from Emergency:	70,099
Total ED Visits (Emergency+Trauma):	369,860

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,313,319
Outpatient Visits at the Hospital/ Campus:	1,904,557
Outpatient Visits Offsite/off campus	408,762

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	24
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	6

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	16,468
Diagnostic Catheterizations (0-14)	223
Diagnostic Catheterizations (15+)	9,213
Interventional Catheterizations (0-14):	109
Interventional Catheterization (15+)	3,270
EP Catheterizations (15+)	3,653

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,577
Pediatric (0 - 14 Years):	216
Adult (15 Years and Older):	1,361
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	517

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	169	0	232,680	341,440
Nuclear Medicine	34	1	6,538	23,338
Mammography	44	0	144	143,978
Ultrasound	119	2	52,343	159,805
Diagnostic Angiography	23	0	1,265	1,034
Interventional Angiography			15,740	10,173
Positron Emission Tomography (PET)	5	2	250	3,689
Computerized Axial Tomography (CAT)	29	1	58,282	132,520
Magnetic Resonance Imaging	28	4	20,324	81,832

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	121
Linear Accelerator	12	0	59,027
Image Guided Rad Therapy	0	0	23,877
Intensity Modulated Rad Therap	0	0	15,580
High Dose Brachytherapy	2	2	1,242
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	162
Cyber knife	0	1	509

Number of Hospitals:	13	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	24.4%	Hispanic or Latino:	24.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	10	Black	46.5%	Not Hispanic or Latino	72.2%
Number of General Hospitals	8	Basic:	0	American Indian	1.6%	Unknown:	3.1%
Number of Psychiatric Hospitals	2	Stand-By:	3	Asian	1.9%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	25.5%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,462	1,380	1,221	73,879	340,004	25,648	4.9	1,001.8	68.5	72.6
0-14 Years				3	9					
15-44 Years				20,279	82,253					
45-64 Years				34,327	159,308					
65-74 Years				10,475	52,866					
75 Years +				8,795	45,568					
Pediatric	178	143	125	4,630	16,558	2,839	4.2	53.1	29.9	37.2
Intensive Care	384	371	288	13,199	75,523	717	5.8	208.9	54.4	56.3
Direct Admission				13,199	52,856					
Transfers					22,667					
Obstetric/Gynecology	237	207	183	15,221	41,739	756	2.8	116.4	49.1	56.2
Maternity				13,439	37,246					
Clean Gynecology				1,782	4,493					
Neonatal	195	175	138	2,020	31,421	5	15.6	86.1	44.2	49.2
Long Term Care	49	45	44	652	8,890	0	13.6	24.4	49.7	54.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	719	648	615	18,299	168,461	9	9.2	461.6	64.2	71.2
Rehabilitation	173	166	150	2,762	38,397	0	13.9	105.2	60.8	63.4
Long Term Acute Care	86	63	59	508	14,774	0	13.9	40.5	47.1	64.2
Dedicated Observation	6					1,050				
Total Utilization	3,483			131,170	735,767	31,024	5.8	2,100.8	60.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	26.2%	36.4%	0.4%	22.5%	7.5%	7.0%	
	34,425	47,912	520	29,629	9,823	9,245	131,554
Outpatients	18.2%	32.1%	1.4%	23.4%	12.2%	12.7%	
	458,992	810,164	34,048	589,614	308,618	320,301	2,521,737

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	26.8%	48.2%	1.0%	21.0%	3.0%	100.0%		347.3
(\$ in Millions)	597.7	1,074.5	22.1	469.4	67.8	2,231.4	141.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	22.4%	14.2%	0.8%	53.7%	9.0%	100.0%		
(\$ in Millions)	185.6	117.9	6.6	445.3	74.3	829.7	206.1	11.3%

Birthing Data

Number of Total Births:	12,370
Number of Live Births:	12,157
Birthing Rooms:	14
Labor Rooms:	21
Delivery Rooms:	19
Labor-Delivery-Recovery Rooms:	57
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	2,941

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	126	54	74
Patient Days	17,812	3,701	10,502
Total Newborn Patient Days			32,015

Laboratory Studies

Inpatient Studies	4,574,016
Outpatient Studies	4,541,491
Studies Performed Under Contract	949,152

Organ Transplantation

Kidney:	221
Heart:	7
Lung:	0
Heart/Lung:	0
Pancreas:	26
Liver:	39
Total:	293

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	6	6	2,212	522	9,686	1,013	10,699	4.4	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	37	41	7,923	8,259	22,000	13,425	35,425	2.8	1.6
Gastroenterology	0	0	2	2	583	463	1,677	640	2,317	2.9	1.4
Neurology	0	0	6	6	3,359	457	14,473	1,110	15,583	4.3	2.4
OB/Gynecology	0	0	6	6	3,462	4,127	9,892	6,006	15,898	2.9	1.5
Oral/Maxillofacial	0	0	2	2	239	572	798	1,340	2,138	3.3	2.3
Ophthalmology	0	0	5	5	201	6,346	568	8,575	9,143	2.8	1.4
Orthopedic	0	0	16	16	6,000	5,336	18,360	11,461	29,821	3.1	2.1
Otolaryngology	0	0	5	5	1,041	3,681	3,441	6,084	9,525	3.3	1.7
Plastic Surgery	0	0	4	4	907	1,463	2,838	3,096	5,934	3.1	2.1
Podiatry	0	0	1	1	899	899	622	1,224	1,846	0.7	1.4
Thoracic	0	0	3	3	1,129	408	3,137	672	3,809	2.8	1.6
Urology	0	1	9	10	1,584	4,387	4,595	6,809	11,404	2.9	1.6
Totals	0	5	102	107	29,084	36,920	92,087	61,455	153,542	3.2	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		103		Stage 2 Recovery Stations		108		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	3	4	20	27	6,950	26,085	6,670	24,874	31,544	1.0	1.0
<u>Laser Eye Procedures</u>	0	3	3	6	0	2,990	0	1,497	1,497	0.0	0.5
<u>Pain Management</u>	0	1	3	4	110	9,834	43	2,657	2,700	0.4	0.3
<u>Cystoscopy</u>	0	0	3	3	15	451	20	447	467	1.3	1.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	6,671
Patients Admitted from Trauma	1,881
Number of Emergency(ER) Stations:	278
Persons Treated by Emergency Services:	428,157
Patients Admitted from Emergency:	76,676
Total ED Visits (Emergency+Trauma):	434,828

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,607,104
Outpatient Visits at the Hospital/ Campus:	1,964,106
Outpatient Visits Offsite/off campus	642,998

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,042
Diagnostic Catheterizations (0-14)	34
Diagnostic Catheterizations (15+)	6,643
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	1,654
EP Catheterizations (15+)	1,631

Cardiac Surgery Data

Total Cardiac Surgery Cases:	810
Pediatric (0 - 14 Years):	78
Adult (15 Years and Older):	732
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	300

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	114	1	202,956	281,205
Nuclear Medicine	26	0	5,801	14,102
Mammography	26	0	118	71,713
Ultrasound	104	1	40,219	138,290
Diagnostic Angiography	19	0	14,158	8,859
Interventional Angiography			6,739	6,216
Positron Emission Tomography (PET)	2	2	0	1,896
Computerized Axial Tomography (CAT)	30	0	63,664	94,893
Magnetic Resonance Imaging	16	2	16,333	39,084

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	2	3	386
Linear Accelerator	9	1	36,069
Image Guided Rad Therapy	0	0	30,956
Intensity Modulated Rad Therap	0	0	17,573
High Dose Brachytherapy	3	0	332
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 5.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino 90.8%
Number of General Hospitals	9	Basic: 4	American Indian	Unknown: 3.6%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	1		Unknown: 5.6%	Adult Pediatric
				Level 1: 0 1
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,537	1,222	894	57,608	270,354	21,150	5.1	798.6	52.0	65.4
0-14 Years				21	65					
15-44 Years				13,272	50,841					
45-64 Years				23,740	109,482					
65-74 Years				9,524	50,927					
75 Years +				11,051	59,039					
Pediatric	166	110	103	4,214	25,158	1,027	6.2	71.7	43.2	65.2
Intensive Care	235	193	169	8,025	52,263	139	6.5	143.6	61.1	74.4
Direct Admission				8,025	36,554					
Transfers					15,709					
Obstetric/Gynecology	194	148	110	8,038	20,947	528	2.7	58.8	30.3	39.8
Maternity				7,911	20,710					
Clean Gynecology				127	237					
Neonatal	62	47	45	732	13,677	0	18.7	37.5	60.4	79.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	210	187	153	5,949	36,935	0	6.2	101.2	48.2	54.1
Rehabilitation	58	30	30	872	8,806	0	10.1	24.1	41.6	80.4
Long Term Acute Care	0	0	0	0	0	0	10.1	0.0	0.0	0.0
Dedicated Observation	65					1,736				
Total Utilization	2,462			85,438	428,140	24,580	5.3	1,240.3	50.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	34.7%	30.7%	0.5%	26.2%	3.5%	4.3%	
	29,598	26,222	406	22,354	3,024	3,700	85,304
Outpatients	22.4%	26.5%	1.8%	37.9%	5.7%	5.7%	
	297,350	352,435	24,074	503,508	75,797	75,322	1,328,486

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	32.8%	28.2%	0.1%	36.6%	2.4%	100.0%		74.8
(\$ in Millions)	429.9	369.5	1.3	480.7	30.9	1,312.4	30.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	17.4%	12.6%	0.1%	63.2%	6.6%	100.0%		
(\$ in Millions)	143.6	103.8	0.5	520.7	54.7	823.3	44.2	3.5%

Birthing Data

Number of Total Births:	7,315
Number of Live Births:	7,174
Birthing Rooms:	7
Labor Rooms:	14
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	33
Labor-Delivery-Recovery-Postpartum	23
C-Section Rooms:	14
CSections Performed:	1,775

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	148	41	15
Patient Days	12,316	8,210	2,804
Total Newborn Patient Days			23,330

Laboratory Studies

Inpatient Studies	4,497,982
Outpatient Studies	3,640,925
Studies Performed Under Contract	189,104

Organ Transplantation

Kidney:	52
Heart:	26
Lung:	22
Heart/Lung:	0
Pancreas:	2
Liver:	25
Total:	127

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	1,246	285	5,655	663	6,318	4.5	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	27	7	29	63	7,237	8,259	21,726	15,311	36,980	3.0	1.9
Gastroenterology	0	0	6	6	1,675	1,409	1,854	1,502	3,356	1.1	1.1
Neurology	0	0	0	0	861	216	4,409	656	5,065	5.1	3.0
OB/Gynecology	3	0	5	8	2,109	2,713	5,942	4,733	10,675	2.8	1.7
Oral/Maxillofacial	0	0	0	0	1	88	3	737	740	2.7	8.4
Ophthalmology	0	0	4	4	20	1,951	45	2,793	2,839	2.3	1.4
Orthopedic	0	0	6	6	2,143	3,217	6,980	6,693	13,673	3.3	2.1
Otolaryngology	0	0	4	4	741	2,189	3,050	4,945	7,996	4.1	2.3
Plastic Surgery	0	0	4	4	687	690	3,751	2,145	5,897	5.5	3.1
Podiatry	0	0	3	3	913	913	273	1,464	1,737	0.3	1.6
Thoracic	0	0	0	0	370	138	1,987	309	2,296	5.4	2.2
Urology	0	1	6	7	2,055	2,461	6,390	3,972	10,362	3.1	1.6
Totals	30	8	69	107	19,302	24,529	62,065	45,924	107,933	3.2	1.9
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		125		Stage 2 Recovery Stations		20		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	2	0	23	25	6,027	17,082	5,349	14,585	19,934	0.9	0.9
<u>Laser Eye Procedures</u>	0	0	2	2	0	674	0	650	650	0.0	1.0
<u>Pain Management</u>	0	0	5	5	74	4,553	39	2,882	2,921	0.5	0.6
<u>Cystoscopy</u>	0	0	2	2	344	96	292	209	501	0.8	2.2

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	238
Persons Treated by Emergency Services:	364,221
Patients Admitted from Emergency:	53,706
Total ED Visits (Emergency+Trauma):	364,221

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,323,634
Outpatient Visits at the Hospital/ Campus:	1,148,546
Outpatient Visits Offsite/off campus	175,088

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,173
Diagnostic Catheterizations (0-14)	19
Diagnostic Catheterizations (15+)	3,249
Interventional Catheterizations (0-14):	16
Interventional Catheterization (15+)	746
EP Catheterizations (15+)	1,143

Cardiac Surgery Data

Total Cardiac Surgery Cases:	701
Pediatric (0 - 14 Years):	66
Adult (15 Years and Older):	635
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	124

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	62	0	125,893	180,946	<i>Lithotripsy</i>	34	12	46
<i>Nuclear Medicine</i>	19	1	10,533	9,652	<i>Linear Accelerator</i>	5	0	21,040
<i>Mammography</i>	18	0	152	48,735	<i>Image Guided Rad Therapy</i>	0	0	17,095
<i>Ultrasound</i>	45	0	28,256	74,653	<i>Intensity Modulated Rad Therap</i>	0	0	11,656
<i>Diagnostic Angiography</i>	11	0	6,366	4,592	<i>High Dose Brachytherapy</i>	1	0	93
<i>Interventional Angiography</i>			4,307	4,092	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	0	144	1,457	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	21	0	41,127	84,115	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	10	3	7,902	18,084				

Number of Hospitals:	10	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	52.7%	Hispanic or Latino:	6.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	9	Black	39.8%	Not Hispanic or Latino	90.7%
Number of General Hospitals	9	Basic:	0	American Indian	0.4%	Unknown:	2.9%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.6%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	2,240	1,684	1,542	87,033	397,022	44,997	5.1	1,211.0	54.1	71.9
0-14 Years				93	195					
15-44 Years				13,757	49,478					
45-64 Years				26,756	114,396					
65-74 Years				17,201	82,857					
75 Years +				29,226	150,096					
Pediatric	117	115	79	4,713	15,034	2,543	3.7	48.2	41.2	41.9
Intensive Care	364	272	262	15,316	72,669	57	4.7	199.2	54.7	73.3
Direct Admission				15,316	51,261					
Transfers					21,408					
Obstetric/Gynecology	214	177	154	13,103	34,034	2,774	2.8	100.8	47.1	57.0
Maternity				11,851	30,822					
Clean Gynecology				1,252	3,212					
Neonatal	64	37	37	1,003	9,589	0	9.6	26.3	41.0	71.0
Long Term Care	41	37	36	884	10,463	0	11.8	28.7	69.9	77.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	188	177	159	5,968	38,383	3	6.4	105.2	55.9	59.4
Rehabilitation	119	115	91	1,862	25,289	19	13.6	69.3	58.3	60.3
Long Term Acute Care	115	88	88	899	27,087	0	13.6	74.2	64.5	84.3
Dedicated Observation	34					3,695				
Total Utilization	3,462			130,781	629,570	54,088	5.2	1,873.0	54.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.4%	15.0%	0.4%	33.4%	2.6%	4.3%	
	58,328	19,705	531	43,888	3,420	5,622	131,494
Outpatients	29.5%	17.5%	0.4%	46.7%	3.0%	2.8%	
	496,148	293,684	7,090	785,136	50,742	46,707	1,679,507

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	43.5%	13.9%	0.4%	40.8%	1.4%	100.0%		71.9
(\$ in Millions)	661.1	210.8	5.8	619.5	21.8	1,518.9	44.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	24.9%	4.1%	1.1%	67.8%	2.0%	100.0%		
(\$ in Millions)	248.8	41.2	11.3	678.1	20.5	999.9	27.8	2.9%

Birthing Data

Number of Total Births:	10,921
Number of Live Births:	10,845
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	46
Labor-Delivery-Recovery-Postpartum	71
C-Section Rooms:	16
CSections Performed:	3,252

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	1,423	432	329
Patient Days	19,265	3,435	6,788
Total Newborn Patient Days			29,488
Laboratory Studies			
Inpatient Studies			3,742,069
Outpatient Studies			3,141,952
Studies Performed Under Contract			233,261

Organ Transplantation

Kidney:	11
Heart:	19
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	30

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	10	11	4,105	1,278	17,119	2,542	19,661	4.2	2.0
Dermatology	0	0	0	0	0	158	0	131	131	0.0	0.8
General	0	1	60	61	7,708	9,510	16,631	13,943	30,574	2.2	1.5
Gastroenterology	0	0	2	2	314	1,498	236	936	1,172	0.8	0.6
Neurology	0	0	2	2	1,440	286	5,189	649	5,838	3.6	2.3
OB/Gynecology	0	0	4	4	1,974	4,331	5,373	6,892	12,265	2.7	1.6
Oral/Maxillofacial	0	0	1	1	65	190	201	197	398	3.1	1.0
Ophthalmology	0	0	4	4	60	5,460	133	6,983	7,116	2.2	1.3
Orthopedic	0	0	8	8	7,416	7,182	21,358	13,414	34,772	2.9	1.9
Otolaryngology	0	0	2	2	399	1,676	730	2,269	2,999	1.8	1.4
Plastic Surgery	0	0	3	3	800	2,032	2,030	3,577	5,607	2.5	1.8
Podiatry	0	0	0	0	780	780	578	1,440	2,018	0.7	1.8
Thoracic	0	0	3	3	1,063	426	3,055	728	3,783	2.9	1.7
Urology	0	0	6	6	2,208	3,425	4,475	4,939	9,414	2.0	1.4
Totals	1	1	105	107	27,927	38,232	77,108	58,640	135,748	2.8	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		115		Stage 2 Recovery Stations		225		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	29	29	11,835	28,388	11,492	26,431	37,923	1.0	0.9
<u>Laser Eye Procedures</u>	0	1	2	3	1	122	2	124	126	2.0	1.0
<u>Pain Management</u>	0	0	5	5	51	1,887	24	639	663	0.5	0.3
<u>Cystoscopy</u>	0	0	1	1	91	62	108	59	167	1.2	1.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,804
Patients Admitted from Trauma	1,401
Number of Emergency(ER) Stations:	247
Persons Treated by Emergency Services:	428,102
Patients Admitted from Emergency:	91,861
Total ED Visits (Emergency+Trauma):	430,906

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,729,873
Outpatient Visits at the Hospital/ Campus:	1,279,773
Outpatient Visits Offsite/off campus	450,100

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	29
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,163
Diagnostic Catheterizations (0-14)	151
Diagnostic Catheterizations (15+)	8,985
Interventional Catheterizations (0-14):	232
Interventional Catheterization (15+)	3,342
EP Catheterizations (15+)	2,453

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,919
Pediatric (0 - 14 Years):	359
Adult (15 Years and Older):	1,560
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	745

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	92	1	257,177	335,814
Nuclear Medicine	33	1	11,841	19,510
Mammography	24	5	71	82,247
Ultrasound	65	283	51,919	105,843
Diagnostic Angiography	14	3	13,357	9,864
Interventional Angiography			8,629	7,283
Positron Emission Tomography (PET)	1	3	0	914
Computerized Axial Tomography (CAT)	29	1	79,145	137,312
Magnetic Resonance Imaging	18	2	17,944	35,349

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	1	80
Linear Accelerator	8	2	29,673
Image Guided Rad Therapy	0	0	4,151
Intensity Modulated Rad Therap	0	0	9,393
High Dose Brachytherapy	4	0	392
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	297

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	82.9%	Hispanic or Latino:	6.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black	6.5%	Not Hispanic or Latino	73.7%
Number of General Hospitals	6	Basic:	0	American Indian	0.2%	Unknown:	19.4%
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian	4.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.3%	Level 1:	1 0
						Level 2:	4 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,042	1,004	915	57,058	234,061	27,152	4.6	715.7	68.7	71.3
0-14 Years				30	67					
15-44 Years				8,868	27,795					
45-64 Years				18,590	71,270					
65-74 Years				11,406	50,298					
75 Years +				18,164	84,631					
Pediatric	58	57	36	2,705	6,824	1,577	3.1	23.0	39.7	40.4
Intensive Care	244	203	182	11,621	50,698	549	4.4	140.4	57.5	69.2
Direct Admission				11,621	41,483					
Transfers					9,215					
Obstetric/Gynecology	182	169	150	13,208	36,044	575	2.8	100.3	55.1	59.4
Maternity				12,852	35,085					
Clean Gynecology				356	959					
Neonatal	45	45	45	1,004	11,679	0	11.6	32.0	71.1	71.1
Long Term Care	27	27	27	593	9,453	0	15.9	25.9	95.9	95.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	242	238	233	10,030	71,824	5	7.2	196.8	81.3	82.7
Rehabilitation	116	116	116	2,710	36,200	0	13.4	99.2	85.5	85.5
Long Term Acute Care	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	27					1,086				
Total Utilization	1,956			98,929	456,783	30,944	4.9	1,336.2	68.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.0%	9.6%	0.3%	41.9%	2.8%	7.4%	
	37,580	9,487	305	41,439	2,801	7,317	98,929
Outpatients	27.2%	10.4%	0.3%	54.2%	4.4%	3.4%	
	638,648	244,232	6,294	1,272,028	103,818	80,004	2,345,024

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	34.0%	6.3%	0.1%	54.5%	5.1%	100.0%		67.1
(\$ in Millions)	420.6	77.4	1.6	674.1	63.5	1,237.3	32.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	15.6%	3.1%	0.2%	75.3%	5.9%	100.0%		
(\$ in Millions)	198.5	38.9	2.7	958.4	75.0	1,273.5	34.9	2.7%

Birthing Data

Number of Total Births:	12,717
Number of Live Births:	12,636
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	11
CSections Performed:	4,123

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	117	38	22
Patient Days	26,194	6,286	6,383
Total Newborn Patient Days			38,863

Laboratory Studies

Inpatient Studies	2,400,031
Outpatient Studies	7,790,064
Studies Performed Under Contract	496,295

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,601	355	8,325	810	9,135	5.2	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	60	60	5,739	9,040	15,278	15,358	30,636	2.7	1.7
Gastroenterology	0	0	0	0	88	40	215	55	270	2.4	1.4
Neurology	0	0	3	3	2,053	808	8,460	2,064	10,524	4.1	2.6
OB/Gynecology	0	0	6	6	2,811	5,744	6,332	11,187	17,519	2.3	1.9
Oral/Maxillofacial	0	0	0	0	102	321	302	828	1,130	3.0	2.6
Ophthalmology	0	0	1	1	18	1,510	41	2,370	2,411	2.3	1.6
Orthopedic	0	0	5	5	8,732	8,952	27,468	20,543	48,011	3.1	2.3
Otolaryngology	0	0	2	2	400	5,457	911	9,114	10,025	2.3	1.7
Plastic Surgery	0	0	0	0	329	2,345	1,045	5,452	6,497	3.2	2.3
Podiatry	0	0	0	0	462	462	296	988	1,284	0.6	2.1
Thoracic	0	0	0	0	590	106	2,405	220	2,625	4.1	2.1
Urology	0	0	4	4	1,241	2,516	3,322	4,422	7,744	2.7	1.8
Totals	0	0	91	91	23,874	37,656	74,400	73,411	147,811	3.1	1.9
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		104			Stage 2 Recovery Stations		191	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	27	27	5,838	28,523	5,843	26,536	32,379	1.0	0.9
<u>Laser Eye Procedures</u>	0	1	0	1	0	7	0	12	12	0.0	1.7
<u>Pain Management</u>	0	1	3	4	69	6,423	49	4,491	4,540	0.7	0.7
<u>Cystoscopy</u>	0	0	3	3	478	1,161	683	1,356	2,039	1.4	1.2

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	28,492
Patients Admitted from Trauma	4,418
Number of Emergency(ER) Stations:	212
Persons Treated by Emergency Services:	246,284
Patients Admitted from Emergency:	55,775
Total ED Visits (Emergency+Trauma):	274,776

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	16
Total Patient Visits in Free-Standing Centers:	25,414
Total Hospital Admissions from Centers	989

Outpatient Service Data

Total Outpatient Visits	2,531,928
Outpatient Visits at the Hospital/ Campus:	1,688,031
Outpatient Visits Offsite/off campus	843,897

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	20
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	12,949
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,387
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,331
EP Catheterizations (15+)	4,231

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,090
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,090
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	666

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	113	0	144,086	239,769	Lithotripsy	1	4	84
Nuclear Medicine	26	0	6,428	18,813	Linear Accelerator	9	0	28,977
Mammography	33	0	24	116,075	Image Guided Rad Therapy	0	0	15,930
Ultrasound	90	2	31,425	128,707	Intensity Modulated Rad Therap	0	0	14,791
Diagnostic Angiography	12	0	4,848	4,117	High Dose Brachytherapy	4	0	1,067
Interventional Angiography			3,254	3,015	Proton Beam Therapy	1	0	15,761
Positron Emission Tomography (PET)	2	2	11	2,114	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	27	0	52,460	113,530	Cyber knife	0	1	716
Magnetic Resonance Imaging	19	0	13,315	40,510				

Number of Hospitals:	9	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	52.8%	Hispanic or Latino:	21.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	29.3%	Not Hispanic or Latino	77.1%
Number of General Hospitals	6	Basic:	1	American Indian	0.0%	Unknown:	1.9%
Number of Psychiatric Hospitals	1	Stand-By:	3	Asian	1.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	16.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,093	860	763	47,274	202,474	12,318	4.5	588.5	53.8	68.4
0-14 Years				1,275	3,704					
15-44 Years				9,033	29,124					
45-64 Years				16,016	64,989					
65-74 Years				8,718	41,721					
75 Years +				12,232	62,936					
Pediatric	106	67	53	4,214	11,231	1,101	2.9	33.8	31.9	50.4
Intensive Care	227	199	178	9,799	50,960	290	5.2	140.4	61.9	70.6
Direct Admission				9,799	40,085					
Transfers					10,875					
Obstetric/Gynecology	126	110	86	7,668	18,416	427	2.5	51.6	41.0	46.9
Maternity				7,494	18,121					
Clean Gynecology				174	295					
Neonatal	50	50	30	287	9,865	0	34.4	27.0	54.1	54.1
Long Term Care	120	96	88	1,862	26,262	0	14.1	72.0	60.0	74.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	334	334	274	6,922	73,376	2	10.6	201.0	60.2	60.2
Rehabilitation	114	67	62	1,152	15,106	0	13.1	41.4	36.3	61.8
Long Term Acute Care	94	94	94	639	19,011	0	13.1	52.1	55.4	55.4
Dedicated Observation	17					2,228				
Total Utilization	2,264			79,817	426,701	16,366	5.6	1,213.9	53.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.5%	21.7%	0.4%	34.0%	4.0%	2.3%	
	29,902	17,330	323	27,173	3,217	1,872	79,817
Outpatients	22.4%	19.2%	0.4%	49.6%	6.4%	1.9%	
	176,872	151,946	3,255	391,612	50,719	15,357	789,761

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	44.1%	14.6%	1.5%	37.6%	2.2%	100.0%		32.3
(\$ in Millions)	376.9	125.0	13.1	321.9	18.7	855.5	17.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	28.7%	7.9%	2.2%	54.8%	6.4%	100.0%		
(\$ in Millions)	182.3	50.0	13.9	347.6	40.5	634.4	15.3	2.2%

Birthing Data

Number of Total Births:	6,045
Number of Live Births:	5,998
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	8
CSections Performed:	1,767

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	103	29	0
Patient Days	10,364	3,733	0
Total Newborn Patient Days			14,097
	Laboratory Studies		
Inpatient Studies			2,362,096
Outpatient Studies			1,946,204
Studies Performed Under Contract			218,709

Organ Transplantation

Kidney:	97
Heart:	14
Lung:	30
Heart/Lung:	0
Pancreas:	0
Liver:	45
Total:	186

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	3	0	1	4	313	179	1,664	434	2,098	5.3	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	61	61	6,682	7,083	21,114	11,253	32,367	3.2	1.6
Gastroenterology	0	0	0	0	3	0	5	0	5	1.7	0.0
Neurology	0	0	1	1	1,141	261	6,188	702	6,890	5.4	2.7
OB/Gynecology	0	0	1	1	1,238	2,585	4,130	4,983	9,113	3.3	1.9
Oral/Maxillofacial	0	0	0	0	90	132	464	635	1,099	5.2	4.8
Ophthalmology	0	0	1	1	48	3,242	158	3,075	3,233	3.3	0.9
Orthopedic	0	0	2	2	4,066	5,248	14,498	9,085	23,583	3.6	1.7
Otolaryngology	0	0	1	1	715	1,646	3,025	4,419	7,444	4.2	2.7
Plastic Surgery	0	0	1	1	526	885	1,939	2,143	4,082	3.7	2.4
Podiatry	0	0	0	0	632	632	184	935	1,119	0.3	1.5
Thoracic	0	0	1	1	1,290	107	7,919	324	8,243	6.1	3.0
Urology	0	0	2	2	1,196	1,727	4,286	2,741	7,027	3.6	1.6
Totals	3	0	72	75	17,452	23,727	65,574	40,729	106,303	3.8	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		96		Stage 2 Recovery Stations		100		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	23	23	5,658	22,992	7,150	26,543	33,693	1.3	1.2
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	4	1	5	0	14,352	0	13,985	13,985	0.0	1.0
<u>Cystoscopy</u>	0	0	1	1	328	671	930	1,902	2,832	2.8	2.8

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,037
Patients Admitted from Trauma	1,791
Number of Emergency(ER) Stations:	100
Persons Treated by Emergency Services:	235,067
Patients Admitted from Emergency:	41,043
Total ED Visits (Emergency+Trauma):	238,104

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,915,450
Outpatient Visits at the Hospital/ Campus:	1,278,483
Outpatient Visits Offsite/off campus	636,967

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	18
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	5

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,506
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,804
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,800
EP Catheterizations (15+)	1,902

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,317
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,317
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	480

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	97	2	115,138	218,535	Lithotripsy	1	0	6
Nuclear Medicine	29	2	6,906	14,124	Linear Accelerator	3	0	12,999
Mammography	20	0	48	72,327	Image Guided Rad Therapy	0	0	4,282
Ultrasound	45	2	18,394	73,299	Intensity Modulated Rad Therap	0	0	6,732
Diagnostic Angiography	11	1	726	698	High Dose Brachytherapy	1	0	278
Interventional Angiography			4,213	2,676	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	21	1,082	Gamma Knife	1	0	1,271
Computerized Axial Tomography (CAT)	19	2	30,206	63,360	Cyber knife	0	0	0
Magnetic Resonance Imaging	15	3	7,760	27,536				

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	80.9%	Hispanic or Latino:	10.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	4.0%	Not Hispanic or Latino	86.0%
Number of General Hospitals	4	Basic:	0	American Indian	0.2%	Unknown:	4.0%
Number of Psychiatric Hospitals	3	Stand-By:	4	Asian	6.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	8.0%	Level 1:	1 0
						Level 2:	3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,144	969	911	48,324	234,745	24,011	5.4	708.9	62.0	73.2
0-14 Years				0	0					
15-44 Years				6,786	26,018					
45-64 Years				13,874	64,236					
65-74 Years				9,672	48,963					
75 Years +				17,992	95,528					
Pediatric	97	97	97	3,999	14,988	3,368	4.6	50.3	51.8	51.8
Intensive Care	192	184	164	10,522	35,569	448	3.4	98.7	51.4	53.6
Direct Admission				10,522	29,611					
Transfers					5,958					
Obstetric/Gynecology	172	160	146	13,476	36,119	907	2.7	101.4	59.0	63.4
Maternity				12,549	33,458					
Clean Gynecology				927	2,661					
Neonatal	78	82	81	740	17,432	0	23.6	47.8	61.2	58.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	540	421	417	12,175	118,459	3	9.7	324.6	60.1	77.1
Rehabilitation	117	117	114	2,386	34,223	0	14.3	93.8	80.1	80.1
Long Term Acute Care	129	105	99	823	30,729	0	14.3	84.2	65.3	80.2
Dedicated Observation	24					6,133				
Total Utilization	2,469			92,445	522,264	34,870	6.0	1,526.4	61.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.7%	16.1%	0.2%	39.4%	1.8%	3.8%	
	36,169	15,094	213	36,801	1,655	3,567	93,499
Outpatients	28.7%	14.2%	0.2%	53.1%	2.1%	1.7%	
	391,608	194,033	2,056	723,660	28,068	23,082	1,362,507

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	38.8%	12.6%	0.2%	47.4%	1.0%	100.0%		50.5
(\$ in Millions)	452.7	147.2	2.5	553.0	12.0	1,167.4	29.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	17.9%	4.3%	0.1%	75.6%	2.2%	100.0%		
(\$ in Millions)	163.3	39.0	1.0	690.2	19.9	913.5	21.4	2.4%

Birthing Data

Number of Total Births:	12,449
Number of Live Births:	12,381
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	51
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	4,277

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	129	85	8
Patient Days	23,850	6,702	2,240
Total Newborn Patient Days			32,792

Laboratory Studies

Inpatient Studies	3,031,846
Outpatient Studies	2,548,770
Studies Performed Under Contract	134,933

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	4	5	1,068	229	4,755	543	5,298	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	46	54	6,300	9,221	15,469	15,017	30,486	2.5	1.6
Gastroenterology	0	0	0	0	132	171	150	174	324	1.1	1.0
Neurology	0	0	2	2	1,055	338	3,806	832	4,638	3.6	2.5
OB/Gynecology	0	0	0	0	1,178	4,828	3,146	8,911	12,057	2.7	1.8
Oral/Maxillofacial	0	0	0	0	69	1,048	195	2,236	2,431	2.8	2.1
Ophthalmology	0	0	2	2	31	1,975	81	2,186	2,267	2.6	1.1
Orthopedic	0	0	2	2	7,310	5,881	21,415	12,350	33,765	2.9	2.1
Otolaryngology	0	0	0	0	436	2,740	936	4,889	5,825	2.1	1.8
Plastic Surgery	0	0	0	0	284	1,501	1,049	3,661	4,710	3.7	2.4
Podiatry	0	0	0	0	1,292	1,292	454	2,488	2,942	0.4	1.9
Thoracic	0	0	0	0	415	82	1,311	121	1,432	3.2	1.5
Urology	0	0	4	4	1,270	3,129	2,707	3,966	6,673	2.1	1.3
Totals	2	7	60	69	19,758	32,435	55,474	57,374	112,848	2.8	1.8
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		98		Stage 2 Recovery Stations		141		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	2	0	29	31	7,212	39,786	7,859	39,623	47,482	1.1	1.0
<u>Laser Eye Procedures</u>	0	0	4	4	4	1,361	2	169	171	0.5	0.1
<u>Pain Management</u>	0	0	2	2	83	3,244	83	2,686	2,769	1.0	0.8
<u>Cystoscopy</u>	0	0	3	3	17	239	15	152	167	0.9	0.6

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	36,058
Patients Admitted from Trauma	3,920
Number of Emergency(ER) Stations:	156
Persons Treated by Emergency Services:	212,896
Patients Admitted from Emergency:	51,403
Total ED Visits (Emergency+Trauma):	248,954

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,469,191
Outpatient Visits at the Hospital/ Campus:	1,248,257
Outpatient Visits Offsite/off campus	220,934

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,053
Diagnostic Catheterizations (0-14)	15
Diagnostic Catheterizations (15+)	4,734
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,591
EP Catheterizations (15+)	1,193

Cardiac Surgery Data

Total Cardiac Surgery Cases:	539
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	533
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	350

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	115	0	145,686	237,205
Nuclear Medicine	21	0	6,660	20,406
Mammography	30	0	64	102,573
Ultrasound	50	0	23,307	81,095
Diagnostic Angiography	7	0	4,291	4,147
Interventional Angiography			4,861	4,670
Positron Emission Tomography (PET)	3	0	12	3,602
Computerized Axial Tomography (CAT)	23	0	48,544	101,489
Magnetic Resonance Imaging	20	0	14,515	45,478

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	717
Linear Accelerator	8	0	33,748
Image Guided Rad Therapy	0	0	9,222
Intensity Modulated Rad Therap	0	0	8,887
High Dose Brachytherapy	3	0	1,043
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	157
Cyber knife	0	2	855

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	64.3%	Hispanic or Latino:	4.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	11.0%	Not Hispanic or Latino	88.9%
Number of General Hospitals	4	Basic:	0	American Indian	0.2%	Unknown:	6.5%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	4.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	19.9%	Level 1:	2 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	670	562	562	26,012	116,785	21,459	5.3	378.8	56.5	67.4
0-14 Years				0	0					
15-44 Years				4,361	15,824					
45-64 Years				5,926	26,203					
65-74 Years				6,061	27,755					
75 Years +				9,664	47,003					
Pediatric	17	25	19	565	1,342	512	3.3	5.1	29.9	20.3
Intensive Care	98	97	93	5,040	21,155	153	4.2	58.4	59.6	60.2
Direct Admission				5,040	15,354					
Transfers					5,801					
Obstetric/Gynecology	70	64	64	4,445	13,357	1,052	3.2	39.5	56.4	61.7
Maternity				3,978	12,629					
Clean Gynecology				467	728					
Neonatal	44	44	44	456	13,113	0	28.8	35.9	81.7	81.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	21	21	21	1,079	6,677	0	6.2	18.3	87.1	87.1
Rehabilitation	22	19	19	433	5,469	5	12.6	15.0	68.2	78.9
Long Term Acute Care	0	0	0	0	0	0	12.6	0.0	0.0	0.0
Dedicated Observation	16					2,493				
Total Utilization	942			38,030	177,898	25,674	5.4	557.7	59.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.8%	10.6%	0.0%	33.1%	3.8%	8.7%	
	16,647	4,021	0	12,606	1,442	3,314	38,030
Outpatients	36.2%	8.8%	0.0%	47.1%	6.1%	1.8%	
	336,178	81,400	0	437,574	57,112	16,628	928,892

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	45.4%	8.3%	0.0%	41.2%	5.1%	100.0%		27.5
(\$ in Millions)	233.2	42.9	0.0	211.6	26.2	513.9	12.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	26.0%	2.4%	0.0%	61.4%	10.2%	100.0%		
(\$ in Millions)	141.7	13.2	0.0	334.8	55.9	545.5	14.7	2.6%

Birthing Data

Number of Total Births:	4,126
Number of Live Births:	4,062
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	5
CSections Performed:	1,074

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	8,255	1,430	0
Total Newborn Patient Days			9,685
Laboratory Studies			
Inpatient Studies			1,564,850
Outpatient Studies			2,826,593
Studies Performed Under Contract			127,468

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	674	222	2,983	403	3,386	4.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	2,444	4,297	6,040	5,459	11,499	2.5	1.3
Gastroenterology	0	0	2	2	91	425	93	378	471	1.0	0.9
Neurology	0	0	4	4	1,008	333	4,195	759	4,954	4.2	2.3
OB/Gynecology	0	0	5	5	495	2,220	1,653	2,994	4,647	3.3	1.3
Oral/Maxillofacial	0	0	0	0	18	9	56	21	77	3.1	2.3
Ophthalmology	0	3	2	5	16	4,688	23	2,998	3,021	1.4	0.6
Orthopedic	0	0	9	9	4,307	3,635	11,198	5,830	17,028	2.6	1.6
Otolaryngology	0	0	3	3	163	1,968	531	2,471	3,002	3.3	1.3
Plastic Surgery	0	0	2	2	189	640	703	1,381	2,084	3.7	2.2
Podiatry	0	0	0	0	721	721	167	1,021	1,188	0.2	1.4
Thoracic	0	0	2	2	325	90	837	117	954	2.6	1.3
Urology	0	0	4	4	747	1,558	1,539	1,531	3,070	2.1	1.0
Totals	0	3	46	49	10,604	20,806	30,018	25,363	55,381	2.8	1.2
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		54		Stage 2 Recovery Stations		32		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	21	21	3,079	26,868	4,002	38,940	42,942	1.3	1.4
<u>Laser Eye Procedures</u>	0	4	0	4	0	742	0	372	372	0.0	0.5
<u>Pain Management</u>	0	0	3	3	68	4,035	89	5,348	5,437	1.3	1.3
<u>Cystoscopy</u>	0	0	1	1	90	88	109	54	163	1.2	0.6

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,040
Patients Admitted from Trauma	2,918
Number of Emergency(ER) Stations:	85
Persons Treated by Emergency Services:	130,117
Patients Admitted from Emergency:	21,370
Total ED Visits (Emergency+Trauma):	133,157

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,371,828
Outpatient Visits at the Hospital/ Campus:	987,991
Outpatient Visits Offsite/off campus	383,837

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,928
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,021
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	994
EP Catheterizations (15+)	913

Cardiac Surgery Data

Total Cardiac Surgery Cases:	316
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	316
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	173

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	22	0	72,640	131,294	Lithotripsy	0	0	0
Nuclear Medicine	14	0	2,064	22,480	Linear Accelerator	4	0	19,104
Mammography	14	0	13	55,411	Image Guided Rad Therapy	0	0	0
Ultrasound	10	0	10,553	42,659	Intensity Modulated Rad Therap	0	0	5,151
Diagnostic Angiography	6	0	639	552	High Dose Brachytherapy	1	0	106
Interventional Angiography			258	256	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	1	44	825	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	10	0	25,512	68,594	Cyber knife	0	0	0
Magnetic Resonance Imaging	9	0	5,613	30,900				

Number of Hospitals:	7	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	76.0%	Hispanic or Latino:	12.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	10.7%	Not Hispanic or Latino	86.2%
Number of General Hospitals	5	Basic:	1	American Indian	2.1%	Unknown:	0.9%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	2.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	8.7%	Level 1:	0
						Level 2:	4
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	715	692	660	37,729	157,482	22,048	4.8	491.9	68.8	71.1
0-14 Years				627	2,693					
15-44 Years				8,259	32,462					
45-64 Years				10,380	41,041					
65-74 Years				7,310	30,470					
75 Years +				11,153	50,816					
Pediatric	55	40	32	1,328	2,420	700	2.3	8.5	15.5	21.4
Intensive Care	106	100	100	5,362	21,772	49	4.1	59.8	56.4	59.8
Direct Admission				5,362	17,580					
Transfers					4,192					
Obstetric/Gynecology	127	125	115	8,022	19,732	1,213	2.6	57.4	45.2	45.9
Maternity				7,744	19,247					
Clean Gynecology				278	485					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	72	63	678	18,597	0	27.4	51.0	60.7	70.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	59	54	48	2,113	12,801	0	6.1	35.1	59.4	64.9
Rehabilitation	25	25	19	286	3,733	0	13.1	10.2	40.9	40.9
Long Term Acute Care	0	0	0	0	0	0	13.1	0.0	0.0	0.0
Dedicated Observation	12					638				
Total Utilization	1,171			55,518	236,537	24,648	4.7	715.6	61.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.8%	13.0%	1.3%	38.8%	3.2%	5.1%	
	21,582	7,221	696	21,567	1,761	2,815	55,642
Outpatients	30.1%	11.8%	0.7%	52.8%	3.3%	1.3%	
	315,678	124,014	7,047	554,454	34,964	14,060	1,050,217

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	30.5%	10.3%	1.0%	53.1%	5.1%	100.0%		45.7
(\$ in Millions)	230.1	77.4	7.7	400.4	38.4	754.0	23.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	10.9%	2.4%	0.3%	82.5%	3.9%	100.0%		
(\$ in Millions)	124.1	27.5	3.6	939.7	44.3	1,139.2	22.0	2.4%

Birth Data

Number of Total Births:	7,668
Number of Live Births:	7,605
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	35
Labor-Delivery-Recovery-Postpartum	40
C-Section Rooms:	10
CSections Performed:	2,384

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	128	36	28
Patient Days	11,813	6,056	3,476
Total Newborn Patient Days			21,345

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,461,677
Outpatient Studies	1,424,782
Studies Performed Under Contract	116,911

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	911	177	3,711	313	4,024	4.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	42	43	3,910	7,636	8,803	11,579	20,382	2.3	1.5
Gastroenterology	0	0	2	2	717	1,347	755	1,341	2,096	1.1	1.0
Neurology	0	0	0	0	943	791	2,392	1,390	3,782	2.5	1.8
OB/Gynecology	0	0	1	1	714	3,743	1,518	5,131	6,649	2.1	1.4
Oral/Maxillofacial	0	0	0	0	69	100	254	216	470	3.7	2.2
Ophthalmology	0	1	0	1	6	4,380	11	4,275	4,286	1.8	1.0
Orthopedic	0	0	2	2	3,417	4,857	9,123	8,785	17,908	2.7	1.8
Otolaryngology	0	0	1	1	116	2,905	223	3,756	3,979	1.9	1.3
Plastic Surgery	0	1	1	2	199	1,995	740	4,015	4,755	3.7	2.0
Podiatry	0	0	0	0	820	820	187	1,302	1,489	0.2	1.6
Thoracic	0	0	0	0	495	233	1,044	494	1,538	2.1	2.1
Urology	0	0	2	2	1,282	2,703	2,201	3,433	5,634	1.7	1.3
Totals	0	3	55	58	12,901	31,687	30,962	46,030	76,992	2.4	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		83		Stage 2 Recovery Stations		67		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	21	21	3,794	20,390	3,167	20,582	23,749	0.8	1.0
<u>Laser Eye Procedures</u>	0	0	1	1	0	98	0	48	48	0.0	0.5
<u>Pain Management</u>	0	0	4	4	94	1,906	120	1,573	1,693	1.3	0.8
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	8,235
Patients Admitted from Trauma	2,606
Number of Emergency(ER) Stations:	134
Persons Treated by Emergency Services:	190,256
Patients Admitted from Emergency:	30,035
Total ED Visits (Emergency+Trauma):	198,491

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	7
Total Patient Visits in Free-Standing Centers:	12,259
Total Hospital Admissions from Centers	663

Outpatient Service Data

Total Outpatient Visits	1,064,832
Outpatient Visits at the Hospital/ Campus:	833,769
Outpatient Visits Offsite/off campus	231,063

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,052
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,443
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,266
EP Catheterizations (15+)	1,343

Cardiac Surgery Data

Total Cardiac Surgery Cases:	502
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	502
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	249

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	63	0	78,948	175,021	Lithotripsy	0	4	371
Nuclear Medicine	21	0	3,251	17,164	Linear Accelerator	9	0	31,772
Mammography	31	0	59	82,286	Image Guided Rad Therapy	0	0	9,608
Ultrasound	57	0	14,107	80,580	Intensity Modulated Rad Therap	0	0	13,809
Diagnostic Angiography	10	0	1,600	2,661	High Dose Brachytherapy	1	2	115
Interventional Angiography			5,610	10,564	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	4	2	93	5,298	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	25	1	32,511	99,593	Cyber knife	0	0	0
Magnetic Resonance Imaging	18	0	7,423	32,416				

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 5.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 94.1%
Number of General Hospitals	4	Basic: 1	American Indian	Unknown: 0.4%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 7.4%	Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	206	212	194	11,740	41,633	3,870	3.9	124.7	60.5	58.8
0-14 Years				275	618					
15-44 Years				1,748	4,930					
45-64 Years				3,828	13,051					
65-74 Years				2,395	8,927					
75 Years +				3,494	14,107					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	33	33	33	1,544	7,219	161	4.8	20.2	61.3	61.3
Direct Admission				1,544	5,025					
Transfers					2,194					
Obstetric/Gynecology	33	27	25	1,726	3,835	237	2.4	11.2	33.8	41.3
Maternity				1,683	3,756					
Clean Gynecology				43	79					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	58	55	494	12,665	0	25.6	34.7	40.8	59.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	36	24	23	940	6,904	0	7.3	18.9	52.5	78.8
Rehabilitation	15	15	15	354	4,390	0	12.4	12.0	80.2	80.2
Long Term Acute Care	0	0	0	0	0	0	12.4	0.0	0.0	0.0
Dedicated Observation	27					1,965				
Total Utilization	408			16,798	76,646	6,233	4.9	227.1	55.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.0%	10.9%	2.2%	32.5%	3.8%	4.7%	
	7,724	1,827	377	5,462	632	784	16,806
Outpatients	28.9%	13.8%	2.0%	49.1%	3.9%	2.2%	
	56,154	26,767	3,950	95,384	7,590	4,238	194,083

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	36.5%	6.9%	1.0%	40.3%	15.4%	100.0%		10.8
(\$ in Millions)	63.2	12.0	1.7	69.8	26.7	173.4	6.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	15.8%	3.1%	0.8%	68.6%	11.7%	100.0%		
(\$ in Millions)	37.7	7.4	1.8	163.2	27.9	238.0	4.5	2.6%

Birthing Data

Number of Total Births:	1,657
Number of Live Births:	1,654
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	432

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	38	11	0
Patient Days	2,952	992	0
Total Newborn Patient Days			3,944

Laboratory Studies

Inpatient Studies	4,335
Outpatient Studies	24,674
Studies Performed Under Contract	628,417

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	0	1	300	40	1,195	65	1,260	4.0	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	638	1,731	1,271	2,402	3,673	2.0	1.4
Gastroenterology	0	0	2	2	776	865	1,606	1,178	2,784	2.1	1.4
Neurology	0	0	0	0	62	382	182	508	690	2.9	1.3
OB/Gynecology	0	0	0	0	248	724	541	1,004	1,545	2.2	1.4
Oral/Maxillofacial	0	0	0	0	8	40	23	71	94	2.9	1.8
Ophthalmology	0	0	2	2	1	1,301	3	1,296	1,299	3.0	1.0
Orthopedic	0	0	2	2	1,293	2,857	3,275	5,068	8,343	2.5	1.8
Otolaryngology	0	0	0	0	13	860	21	1,408	1,429	1.6	1.6
Plastic Surgery	0	0	2	2	7	53	41	145	186	5.9	2.7
Podiatry	0	0	2	2	318	318	37	615	652	0.1	1.9
Thoracic	0	0	0	0	81	43	198	64	262	2.4	1.5
Urology	0	0	2	2	227	587	490	763	1,253	2.2	1.3
Totals	1	0	30	31	3,676	9,801	8,883	14,587	23,470	2.4	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		18		Stage 2 Recovery Stations		39		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	8	8	1,463	6,852	1,124	4,828	5,952	0.8	0.7
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	4	4	17	867	63	1,635	1,698	3.7	1.9
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	14,302
Patients Admitted from Trauma	1,075
Number of Emergency(ER) Stations:	45
Persons Treated by Emergency Services:	52,560
Patients Admitted from Emergency:	9,082
Total ED Visits (Emergency+Trauma):	66,862

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	486,020
Outpatient Visits at the Hospital/ Campus:	410,806
Outpatient Visits Offsite/off campus	75,214

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,855
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,037
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	531
EP Catheterizations (15+)	287

Cardiac Surgery Data

Total Cardiac Surgery Cases:	140
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	140
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	88

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	42	0	21,604	54,093	Lithotripsy	0	33	0
Nuclear Medicine	7	0	1,026	3,595	Linear Accelerator	2	0	4,366
Mammography	6	0	8	36,281	Image Guided Rad Therapy	0	0	2,484
Ultrasound	17	0	8,759	26,437	Intensity Modulated Rad Therap	0	0	1,165
Diagnostic Angiography	5	0	1,791	1,990	High Dose Brachytherapy	1	0	100
Interventional Angiography			81	76	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0	5	697	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	9,213	25,273	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	0	1,722	10,020				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	87.4%	Hispanic or Latino:	16.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	5.7%	Not Hispanic or Latino	80.8%
Number of General Hospitals	2	Basic:	0	American Indian	0.1%	Unknown:	2.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	2.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.2%	Level 1:	0
						Level 2:	1

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	288	288	246	13,411	58,344	7,233	4.9	179.7	62.4	62.4
0-14 Years				13	31					
15-44 Years				2,093	7,348					
45-64 Years				4,163	17,156					
65-74 Years				2,871	13,576					
75 Years +				4,271	20,233					
Pediatric	8	8	8	546	1,208	457	3.0	4.6	57.0	57.0
Intensive Care	45	45	45	2,337	9,185	0	3.9	25.2	55.9	55.9
Direct Admission				2,337	6,082					
Transfers					3,103					
Obstetric/Gynecology	28	28	28	2,800	6,856	0	2.4	18.8	67.1	67.1
Maternity				2,800	6,856					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	26	1,249	6,761	0	5.4	18.5	61.7	61.7
Rehabilitation	40	40	40	1,222	13,717	0	11.2	37.6	94.0	94.0
Long Term Acute Care	0	0	0	0	0	0	11.2	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	439			21,565	96,071	7,690	4.8	284.3	64.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.7%	13.4%	0.1%	36.1%	2.6%	3.1%	
	9,643	2,887	17	7,794	557	667	21,565
Outpatients	27.5%	17.0%	0.3%	47.8%	6.6%	0.7%	
	115,676	71,590	1,391	200,876	27,619	2,817	419,969

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	42.1%	12.8%	0.1%	39.9%	5.1%	100.0%		6.6
(\$ in Millions)	102.9	31.3	0.2	97.5	12.6	244.4	3.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	23.8%	4.4%	0.3%	65.8%	5.7%	100.0%		
(\$ in Millions)	44.1	8.2	0.5	122.1	10.6	185.4	3.4	1.5%

Birthing Data

Number of Total Births:	2,778
Number of Live Births:	2,772
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	799

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	0	16
Patient Days	5,431	326	2,055
Total Newborn Patient Days			7,812
Laboratory Studies			
Inpatient Studies			507,027
Outpatient Studies			718,014
Studies Performed Under Contract			1,942

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	279	8	1,358	66	1,424	4.9	8.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	21	21	1,719	2,024	3,463	2,202	5,665	2.0	1.1
Gastroenterology	0	0	2	2	1,613	3,403	1,097	2,052	3,149	0.7	0.6
Neurology	0	0	0	0	77	23	821	1,364	2,185	10.7	59.3
OB/Gynecology	0	0	0	0	325	913	622	986	1,608	1.9	1.1
Oral/Maxillofacial	0	0	0	0	4	1	5	1	6	1.3	1.0
Ophthalmology	0	0	0	0	4	1,908	8	1,251	1,259	2.0	0.7
Orthopedic	0	0	0	0	1,605	1,382	3,554	1,734	5,288	2.2	1.3
Otolaryngology	0	0	0	0	87	427	160	679	839	1.8	1.6
Plastic Surgery	0	0	0	0	78	270	157	453	610	2.0	1.7
Podiatry	0	0	0	0	332	332	72	407	479	0.2	1.2
Thoracic	0	0	0	0	288	33	967	126	1,093	3.4	3.8
Urology	0	0	1	1	334	1,764	474	1,192	1,666	1.4	0.7
Totals	0	0	26	26	6,492	12,488	12,758	12,513	25,271	2.0	1.0
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		28		Stage 2 Recovery Stations		35		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	2	2	1,292	2,403	840	1,408	2,248	0.7	0.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	2	2	92	1,858	53	731	784	0.6	0.4
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	4,662
Patients Admitted from Trauma	1,349
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	85,495
Patients Admitted from Emergency:	11,849
Total ED Visits (Emergency+Trauma):	90,157

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	455,793
Outpatient Visits at the Hospital/ Campus:	349,836
Outpatient Visits Offsite/off campus	105,957

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,790
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,435
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	767
EP Catheterizations (15+)	588

Cardiac Surgery Data

Total Cardiac Surgery Cases:	233
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	233
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	164

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	35	0	35,435	76,499	Lithotripsy	0	2	216
Nuclear Medicine	8	0	1,418	7,550	Linear Accelerator	3	0	5,673
Mammography	9	0	13	22,302	Image Guided Rad Therapy	0	0	1,075
Ultrasound	20	0	5,972	40,352	Intensity Modulated Rad Therap	0	0	1,743
Diagnostic Angiography	7	0	860	824	High Dose Brachytherapy	1	0	134
Interventional Angiography			678	512	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	3	182	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	12,828	36,797	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	0	1,736	7,539				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	81.3%	Hispanic or Latino:	17.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	8.4%	Not Hispanic or Latino	80.8%
Number of General Hospitals	3	Basic:	0	American Indian	0.2%	Unknown:	1.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	8.2%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	394	366	361	17,892	73,931	16,167	5.0	246.8	62.7	67.4
0-14 Years				257	688					
15-44 Years				2,929	10,328					
45-64 Years				5,591	22,930					
65-74 Years				3,661	15,170					
75 Years +				5,454	24,815					
Pediatric	16	16	12	218	514	618	5.2	3.1	19.4	19.4
Intensive Care	58	58	57	2,301	10,147	156	4.5	28.2	48.7	48.7
Direct Admission				2,301	6,470					
Transfers					3,677					
Obstetric/Gynecology	68	68	48	5,528	12,208	427	2.3	34.6	50.9	50.9
Maternity				5,447	11,980					
Clean Gynecology				81	228					
Neonatal	13	13	12	274	2,828	0	10.3	7.7	59.6	59.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	95	72	63	2,739	16,823	0	6.1	46.1	48.5	64.0
Rehabilitation	18	18	18	320	3,760	0	11.8	10.3	57.2	57.2
Long Term Acute Care	0	0	0	0	0	0	11.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	662			29,272	120,211	17,368	4.7	376.9	56.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.4%	16.6%	0.4%	36.7%	3.5%	4.4%	
	11,232	4,873	111	10,737	1,018	1,301	29,272
Outpatients	32.4%	18.6%	0.6%	40.4%	6.4%	1.6%	
	190,298	109,227	3,497	237,658	37,530	9,566	587,776

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	38.1%	21.6%	0.5%	38.2%	1.7%	100.0%		17.3
(\$ in Millions)	112.7	63.9	1.4	113.1	5.0	296.1	8.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	20.9%	3.6%	1.0%	68.5%	6.0%	100.0%		
(\$ in Millions)	82.5	14.3	3.9	270.8	23.8	395.2	8.7	2.5%

Birth Data

Number of Total Births:	5,273
Number of Live Births:	5,242
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	1,798

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	14	0
Patient Days	10,219	3,088	779
Total Newborn Patient Days			14,086

Laboratory Studies

Inpatient Studies	723,657
Outpatient Studies	904,816
Studies Performed Under Contract	59,366

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	282	81	1,017	118	1,135	3.6	1.5
Dermatology	0	0	0	0	12	16	10	11	21	0.8	0.7
General	0	0	22	22	2,475	3,970	5,419	6,439	11,858	2.2	1.6
Gastroenterology	0	0	0	0	8	34	5	30	35	0.6	0.9
Neurology	0	0	1	1	486	318	1,838	823	2,661	3.8	2.6
OB/Gynecology	0	0	1	1	520	1,636	1,429	2,692	4,121	2.7	1.6
Oral/Maxillofacial	0	0	0	0	18	51	47	118	165	2.6	2.3
Ophthalmology	0	0	0	0	20	518	38	677	715	1.9	1.3
Orthopedic	0	0	3	3	1,733	1,915	4,455	4,086	8,541	2.6	2.1
Otolaryngology	0	0	0	0	121	1,490	225	2,011	2,236	1.9	1.3
Plastic Surgery	0	0	0	0	50	388	138	937	1,075	2.8	2.4
Podiatry	0	0	0	0	87	87	21	131	152	0.2	1.5
Thoracic	0	0	0	0	181	29	464	68	532	2.6	2.3
Urology	0	0	1	1	326	784	626	1,163	1,789	1.9	1.5
Totals	0	0	32	32	6,245	11,317	15,732	19,304	35,036	2.5	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		35		Stage 2 Recovery Stations		60		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	1	3	5	9	2,084	5,505	1,923	4,406	6,329	0.9	0.8
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	1	1	2	18	1,674	7	860	867	0.4	0.5
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	6,589
Patients Admitted from Trauma	1,275
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	129,857
Patients Admitted from Emergency:	18,939
Total ED Visits (Emergency+Trauma):	136,446

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	5
Total Patient Visits in Free-Standing Centers:	10,368
Total Hospital Admissions from Centers	285

Outpatient Service Data

Total Outpatient Visits	617,393
Outpatient Visits at the Hospital/ Campus:	484,120
Outpatient Visits Offsite/off campus	133,273

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,612
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,122
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	770
EP Catheterizations (15+)	720

Cardiac Surgery Data

Total Cardiac Surgery Cases:	264
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	264
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	182

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	28	1	34,575	84,948	Lithotripsy	0	3	152
Nuclear Medicine	6	0	2,450	8,194	Linear Accelerator	2	2	11,969
Mammography	12	1	28	31,903	Image Guided Rad Therapy	0	0	5,620
Ultrasound	31	1	10,933	60,012	Intensity Modulated Rad Therap	0	0	2,055
Diagnostic Angiography	6	0	161	269	High Dose Brachytherapy	2	1	377
Interventional Angiography			1,515	1,248	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0	2	318	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	1	17,975	53,248	Cyber knife	0	0	0
Magnetic Resonance Imaging	8	0	3,214	16,236				

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 3.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 93.6%
Number of General Hospitals	3	Basic: 0	American Indian	Unknown: 3.4%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 6.5%	Adult Pediatric
				Level 1: 0 0
				Level 2: 3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	675	638	534	34,245	140,030	21,111	4.7	441.5	65.4	69.2
0-14 Years				42	59					
15-44 Years				7,016	22,315					
45-64 Years				10,128	39,811					
65-74 Years				6,340	28,252					
75 Years +				10,719	49,593					
Pediatric	25	25	22	791	1,669	1,164	3.6	7.8	31.0	31.0
Intensive Care	104	104	103	5,582	25,569	118	4.6	70.4	67.7	67.7
Direct Admission				5,582	23,352					
Transfers					2,217					
Obstetric/Gynecology	91	91	88	5,925	14,579	693	2.6	41.8	46.0	46.0
Maternity				5,476	13,522					
Clean Gynecology				449	1,057					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	45	45	45	2,094	12,652	0	6.0	34.7	77.0	77.0
Rehabilitation	56	56	54	1,298	15,404	0	11.9	42.2	75.4	75.4
Long Term Acute Care	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	996			49,935	209,903	23,086	4.7	638.3	64.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.4%	15.1%	0.4%	30.2%	1.8%	4.1%	
	24,165	7,538	187	15,096	914	2,035	49,935
Outpatients	25.3%	18.6%	0.2%	49.0%	5.3%	1.6%	
	177,683	130,747	1,381	343,908	37,559	11,078	702,356

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	47.9%	14.0%	0.1%	36.4%	1.7%	100.0%		28.7
(\$ in Millions)	202.0	59.0	0.3	153.5	7.3	422.1	13.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	20.8%	7.3%	0.1%	65.3%	6.4%	100.0%		
(\$ in Millions)	107.6	37.8	0.6	337.3	33.1	516.4	14.9	3.1%

Birthing Data

Number of Total Births:	5,233
Number of Live Births:	5,191
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum	53
C-Section Rooms:	7
CSections Performed:	1,744

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	32	12	0
Patient Days	9,974	1,287	2,619
Total Newborn Patient Days			13,880

Laboratory Studies

Inpatient Studies	1,383,007
Outpatient Studies	1,927,172
Studies Performed Under Contract	66,849

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	312	155	1,646	295	1,941	5.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	34	34	3,717	5,369	7,404	7,789	15,193	2.0	1.5
Gastroenterology	0	0	0	0	55	21	108	25	133	2.0	1.2
Neurology	0	0	0	0	1,141	237	4,881	619	5,500	4.3	2.6
OB/Gynecology	0	0	0	0	697	2,092	1,617	3,078	4,695	2.3	1.5
Oral/Maxillofacial	0	0	0	0	3	49	13	115	128	4.3	2.3
Ophthalmology	0	0	0	0	11	1,491	18	1,543	1,561	1.6	1.0
Orthopedic	0	0	0	0	2,474	3,300	5,685	5,777	11,462	2.3	1.8
Otolaryngology	0	0	0	0	319	1,660	504	2,251	2,755	1.6	1.4
Plastic Surgery	0	0	0	0	111	379	271	591	862	2.4	1.6
Podiatry	0	0	0	0	1,034	1,034	221	1,869	2,090	0.2	1.8
Thoracic	0	0	0	0	505	138	1,269	173	1,442	2.5	1.3
Urology	0	0	2	2	507	1,162	1,173	1,755	2,928	2.3	1.5
Totals	0	0	38	38	9,965	17,087	24,810	25,880	50,690	2.5	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		58		Stage 2 Recovery Stations		94		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	12	12	4,840	16,372	4,051	13,918	17,969	0.8	0.9
<u>Laser Eye Procedures</u>	0	0	3	3	0	243	0	110	110	0.0	0.5
<u>Pain Management</u>	0	0	3	3	30	2,753	20	1,770	1,790	0.7	0.6
<u>Cystoscopy</u>	0	0	1	1	215	339	340	361	701	1.6	1.1

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,043
Patients Admitted from Trauma	2,376
Number of Emergency(ER) Stations:	126
Persons Treated by Emergency Services:	186,989
Patients Admitted from Emergency:	32,620
Total ED Visits (Emergency+Trauma):	190,032

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	10,538
Total Hospital Admissions from Centers	358

Outpatient Service Data

Total Outpatient Visits	674,475
Outpatient Visits at the Hospital/ Campus:	534,914
Outpatient Visits Offsite/off campus	139,561

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,096
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,056
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	799
EP Catheterizations (15+)	1,241

Cardiac Surgery Data

Total Cardiac Surgery Cases:	222
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	222
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	222

	<u>Examinations</u>				<u>Radiation Equipment</u>		<u>Therapies/</u>	
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>	
General Radiography/Fluoroscopy	67	0	28,235	92,024	Lithotripsy	2	4	176
Nuclear Medicine	12	0	37,810	70,427	Linear Accelerator	3	0	62
Mammography	9	0	1,968	24,753	Image Guided Rad Therapy	0	0	215
Ultrasound	31	0	9,499	50,656	Intensity Modulated Rad Therap	0	0	177
Diagnostic Angiography	8	0	1,704	2,374	High Dose Brachytherapy	1	1	1
Interventional Angiography			645	668	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	3	11,994	21,317	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	14	0	18,168	57,504	Cyber knife	0	0	0
Magnetic Resonance Imaging	9	0	8,178	19,993				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	78.3%	Hispanic or Latino:	3.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	17.3%	Not Hispanic or Latino	96.0%
Number of General Hospitals	1	Basic:	0	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.1%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	267	232	202	8,822	36,855	1,702	4.4	105.6	39.6	45.5
0-14 Years				0	0					
15-44 Years				1,118	3,821					
45-64 Years				2,788	10,873					
65-74 Years				1,980	8,631					
75 Years +				2,936	13,530					
Pediatric	32	29	19	707	2,372	108	3.5	6.8	21.2	23.4
Intensive Care	66	56	53	2,605	10,454	170	4.1	29.1	44.1	52.0
Direct Admission				2,605	6,998					
Transfers					3,456					
Obstetric/Gynecology	42	43	36	1,574	3,573	71	2.3	10.0	23.8	23.2
Maternity				1,471	3,370					
Clean Gynecology				103	203					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	75	71	70	1,895	15,320	0	8.1	42.0	56.0	59.1
Rehabilitation	25	25	24	559	6,564	0	11.7	18.0	71.9	71.9
Long Term Acute Care	0	0	0	0	0	0	11.7	0.0	0.0	0.0
Dedicated Observation	16					922				
Total Utilization	507			16,162	75,138	2,973	4.8	214.0	42.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.3%	23.4%	1.3%	24.9%	1.3%	2.7%	
	7,489	3,774	210	4,032	218	439	16,162
Outpatients	39.0%	15.2%	2.3%	38.2%	4.4%	0.9%	
	185,937	72,335	11,077	182,309	20,939	4,348	476,945

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	53.0%	19.4%	0.7%	25.0%	2.0%	100.0%		9.0
(\$ in Millions)	89.5	32.8	1.1	42.2	3.4	168.9	3.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	30.0%	16.0%	0.5%	45.7%	7.8%	100.0%		
(\$ in Millions)	57.9	30.9	1.1	88.2	15.1	193.1	5.5	2.5%

Birthing Data

Number of Total Births:	1,465
Number of Live Births:	1,459
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	421

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	801	2,650	20
Total Newborn Patient Days			3,471
Laboratory Studies			
Inpatient Studies			394,286
Outpatient Studies			558,284
Studies Performed Under Contract			32,271

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	212	19	1,391	82	1,473	6.6	4.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	970	1,645	2,732	3,281	6,013	2.8	2.0
Gastroenterology	0	0	1	1	314	337	391	382	773	1.2	1.1
Neurology	0	0	0	0	414	657	2,284	1,266	3,550	5.5	1.9
OB/Gynecology	0	0	1	1	517	510	1,486	1,314	2,800	2.9	2.6
Oral/Maxillofacial	0	0	0	0	17	2	37	7	44	2.2	3.5
Ophthalmology	0	0	0	0	1	403	2	499	501	2.0	1.2
Orthopedic	0	0	0	0	1,092	1,362	4,169	3,255	7,424	3.8	2.4
Otolaryngology	0	0	0	0	48	742	137	1,300	1,437	2.9	1.8
Plastic Surgery	0	0	0	0	1	72	6	154	160	6.0	2.1
Podiatry	0	0	0	0	186	186	85	486	571	0.5	2.6
Thoracic	0	0	0	0	62	32	76	35	111	1.2	1.1
Urology	0	0	2	2	304	1,064	800	1,949	2,749	2.6	1.8
Totals	0	0	22	22	3,989	7,031	13,596	14,010	27,606	3.4	2.0
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		31		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	2	2	346	964	599	1,510	2,109	1.7	1.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	1	1	38	3,564	50	3,589	3,639	1.3	1.0
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	535
Patients Admitted from Trauma	508
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	69,746
Patients Admitted from Emergency:	12,750
Total ED Visits (Emergency+Trauma):	70,281

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	577,540
Outpatient Visits at the Hospital/ Campus:	350,291
Outpatient Visits Offsite/off campus	227,249

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,590
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,420
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	758
EP Catheterizations (15+)	412

Cardiac Surgery Data

Total Cardiac Surgery Cases:	212
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	212
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	125

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	34	0	19,161	59,302	Lithotripsy	0	2	199
Nuclear Medicine	5	0	646	2,232	Linear Accelerator	2	1	5,137
Mammography	6	0	2	13,696	Image Guided Rad Therapy	0	0	2,340
Ultrasound	14	0	4,624	22,928	Intensity Modulated Rad Therap	0	0	3,644
Diagnostic Angiography	3	0	222	351	High Dose Brachytherapy	0	1	3
Interventional Angiography			195	282	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	8,730	25,823	Cyber knife	0	0	0
Magnetic Resonance Imaging	5	0	1,155	6,487				

Number of Hospitals:	5	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	83.1%	Hispanic or Latino:	4.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	12.0%	Not Hispanic or Latino	92.7%
Number of General Hospitals	2	Basic:	0	American Indian	0.1%	Unknown:	2.5%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.9%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	3.8%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	667	536	433	25,613	117,824	11,546	5.1	354.4	53.1	66.1
0-14 Years				0	0					
15-44 Years				3,741	14,253					
45-64 Years				8,487	37,728					
65-74 Years				5,553	26,790					
75 Years +				7,832	39,053					
Pediatric	78	45	30	1,499	4,138	919	3.4	13.9	17.8	30.8
Intensive Care	97	94	84	4,255	22,096	116	5.2	60.9	62.7	64.7
Direct Admission				4,255	14,243					
Transfers					7,853					
Obstetric/Gynecology	82	80	73	5,213	13,404	150	2.6	37.1	45.3	46.4
Maternity				4,732	12,284					
Clean Gynecology				481	1,120					
Neonatal	46	46	45	350	11,545	0	33.0	31.6	68.8	68.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	52	45	41	1,785	11,015	0	6.2	30.2	58.0	67.1
Rehabilitation	55	55	55	1,384	17,698	0	12.8	48.5	88.2	88.2
Long Term Acute Care	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	26					1,465				
Total Utilization	1,077			40,099	197,720	14,196	5.3	580.6	53.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.9%	18.9%	3.4%	28.1%	2.0%	5.7%	
	17,251	7,757	1,398	11,572	802	2,343	41,123
Outpatients	31.2%	20.5%	2.1%	36.2%	5.9%	4.0%	
	153,927	100,924	10,370	178,388	29,226	19,871	492,706

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	34.2%	17.8%	2.6%	39.9%	5.6%	100.0%		33.3
(\$ in Millions)	197.8	102.8	14.9	230.9	32.5	579.0	20.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	17.2%	6.1%	2.0%	61.9%	12.8%	100.0%		
(\$ in Millions)	78.5	27.6	9.1	281.9	58.2	455.3	13.0	3.2%

Birthing Data

Number of Total Births:	4,373
Number of Live Births:	4,349
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,484

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	82	3	14
Patient Days	7,674	34	2,492
Total Newborn Patient Days			10,200

Laboratory Studies

Inpatient Studies	1,449,353
Outpatient Studies	1,828,063
Studies Performed Under Contract	909,024

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	719	34	3,732	89	3,821	5.2	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	3,312	4,855	8,627	7,812	16,439	2.6	1.6
Gastroenterology	0	0	0	0	2	0	3	0	3	1.5	0.0
Neurology	0	0	3	3	1,159	377	3,981	808	4,789	3.4	2.1
OB/Gynecology	0	0	1	1	439	1,862	1,030	3,025	4,055	2.3	1.6
Oral/Maxillofacial	0	0	0	0	16	132	48	197	245	3.0	1.5
Ophthalmology	0	0	2	2	28	2,704	62	2,568	2,630	2.2	0.9
Orthopedic	0	0	6	6	3,807	3,000	11,102	5,931	17,033	2.9	2.0
Otolaryngology	0	0	1	1	145	2,024	306	2,632	2,938	2.1	1.3
Plastic Surgery	0	0	0	0	108	618	340	1,116	1,456	3.1	1.8
Podiatry	0	0	0	0	322	322	223	444	667	0.7	1.4
Thoracic	0	0	0	0	65	2	217	4	221	3.3	2.0
Urology	0	0	3	3	427	1,315	971	1,923	2,894	2.3	1.5
Totals	0	0	43	43	10,369	17,245	30,642	26,549	57,191	3.0	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		46		Stage 2 Recovery Stations		77		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	10	10	1,506	2,689	1,294	2,461	3,755	0.9	0.9
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	5	5	59	4,565	65	4,770	4,835	1.1	1.0
<u>Cystoscopy</u>	0	0	1	1	74	191	63	186	249	0.9	1.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	27,701
Patients Admitted from Trauma	3,754
Number of Emergency(ER) Stations:	99
Persons Treated by Emergency Services:	132,730
Patients Admitted from Emergency:	24,596
Total ED Visits (Emergency+Trauma):	160,431

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,204,865
Outpatient Visits at the Hospital/ Campus:	713,621
Outpatient Visits Offsite/off campus	491,244

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,410
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,305
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,607
EP Catheterizations (15+)	1,498

Cardiac Surgery Data

Total Cardiac Surgery Cases:	504
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	504
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	276

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	54	0	87,714	87,963
Nuclear Medicine	8	2	2,559	7,885
Mammography	9	5	14	46,652
Ultrasound	34	3	16,804	40,944
Diagnostic Angiography	10	0	2,414	3,234
Interventional Angiography			6,385	3,355
Positron Emission Tomography (PET)	0	3	2	654
Computerized Axial Tomography (CAT)	7	2	36,701	48,502
Magnetic Resonance Imaging	6	3	5,041	18,214

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	213
Linear Accelerator	5	0	18,778
Image Guided Rad Therapy	0	0	6,321
Intensity Modulated Rad Therap	0	0	7,770
High Dose Brachytherapy	3	0	228
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	82.0%	Hispanic or Latino:	1.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	9.8%	Not Hispanic or Latino	91.6%
Number of General Hospitals	2	Basic:	1	American Indian	0.4%	Unknown:	7.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	7.6%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	107	99	80	3,533	13,406	3,592	4.8	46.6	43.5	47.0
0-14 Years				62	131					
15-44 Years				403	1,228					
45-64 Years				871	3,429					
65-74 Years				704	2,611					
75 Years +				1,493	6,007					
Pediatric	0	15	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	474	1,545	33	3.3	4.3	54.0	54.0
Direct Admission				474	896					
Transfers					649					
Obstetric/Gynecology	14	11	11	453	1,064	30	2.4	3.0	21.4	27.2
Maternity				381	917					
Clean Gynecology				72	147					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	57	55	44	18,741	0	425.9	51.3	0.0	90.1
Swing Beds			10	114	1,317		11.6	3.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	129			4,618	36,073	3,655	8.6	108.8	84.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	64.1%	14.3%	0.6%	17.4%	2.9%	0.6%	
	2,963	660	28	805	134	30	4,620
Outpatients	44.4%	18.0%	0.4%	32.3%	4.4%	0.5%	
	60,823	24,667	591	44,221	6,060	709	137,071

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	55.9%	6.5%	0.2%	30.2%	7.3%	100.0%		1.9
(\$ in Millions)	24.8	2.9	0.1	13.4	3.2	44.4	0.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	23.4%	6.1%	0.3%	61.9%	8.4%	100.0%		
(\$ in Millions)	22.7	5.9	0.3	60.0	8.1	97.0	1.3	1.3%

Birth Data

Number of Total Births:	370
Number of Live Births:	365
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	143

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	4	0
Patient Days	728	26	0
Total Newborn Patient Days			754
	Laboratory Studies		
Inpatient Studies			89,777
Outpatient Studies			300,203
Studies Performed Under Contract			16,147

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	0	4	0	4	1.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	464	621	796	1,973	2,769	1.7	3.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	3	9	6	15	1.8	2.0
OB/Gynecology	0	0	0	0	238	168	355	184	539	1.5	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	464	1	348	349	1.0	0.8
Orthopedic	0	0	3	3	388	589	794	1,708	2,502	2.0	2.9
Otolaryngology	0	0	0	0	12	275	22	215	237	1.8	0.8
Plastic Surgery	0	0	2	2	0	8	0	414	414	0.0	51.8
Podiatry	0	0	2	2	83	83	3	423	426	0.0	5.1
Thoracic	0	0	0	0	7	3	12	3	15	1.7	1.0
Urology	0	0	0	0	84	265	95	304	399	1.1	1.1
Totals	0	0	12	12	1,205	2,479	2,091	5,578	7,669	1.7	2.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		5		Stage 2 Recovery Stations		25		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	2	3	5	898	4,140	449	3,632	4,081	0.5	0.9
<u>Laser Eye Procedures</u>	0	2	0	2	0	191	0	15	15	0.0	0.1
<u>Pain Management</u>	0	0	1	1	16	973	8	487	495	0.5	0.5
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	31,600
Patients Admitted from Emergency:	5,188
Total ED Visits (Emergency+Trauma):	31,600

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	152,665
Outpatient Visits at the Hospital/ Campus:	104,376
Outpatient Visits Offsite/off campus	48,289

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	488
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	399
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	89
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment****Therapies/
Treatments**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	13	0	4,330	25,273	<i>Lithotripsy</i>	0	1	107
<i>Nuclear Medicine</i>	2	0	156	1,490	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	3	0	0	6,536	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	5	0	455	5,141	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0	32	82	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			31	16	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	0	1,427	10,086	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	1	3	264				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	93.8%	Hispanic or Latino:	5.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	2.1%	Not Hispanic or Latino	94.9%
Number of General Hospitals	3	Basic:	1	American Indian	0.2%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	3.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	143	138	118	6,298	23,958	3,976	4.4	76.5	53.5	55.5
0-14 Years				2	2					
15-44 Years				852	2,364					
45-64 Years				1,874	6,535					
65-74 Years				1,252	4,990					
75 Years +				2,318	10,067					
Pediatric	16	16	11	252	460	446	3.6	2.5	15.5	15.5
Intensive Care	14	14	14	1,215	2,889	159	2.5	8.4	59.6	59.6
Direct Admission				1,215	2,663					
Transfers					226					
Obstetric/Gynecology	17	17	16	1,019	2,136	141	2.2	6.2	36.7	36.7
Maternity				952	1,967					
Clean Gynecology				67	169					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	35	30	25	10,271	0	410.8	28.1	74.1	80.4
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	13	552	3,122	0	5.7	8.6	61.1	61.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	242			9,361	42,836	4,722	5.1	130.3	53.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.3%	16.3%	0.0%	26.4%	1.8%	7.3%	
	4,713	1,590	0	2,573	175	709	9,760
Outpatients	33.3%	15.6%	0.0%	43.2%	5.2%	2.6%	
	106,954	50,276	0	138,857	16,712	8,464	321,263

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	39.2%	5.9%	0.0%	50.6%	4.4%	100.0%		6.6
(\$ in Millions)	43.7	6.5	0.0	56.4	4.9	111.5	1.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	22.3%	6.2%	0.0%	66.6%	4.9%	100.0%		
(\$ in Millions)	47.0	13.0	0.0	140.2	10.4	210.5	4.6	2.0%

Birthing Data

Number of Total Births:	960
Number of Live Births:	949
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	281

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	450	232	0
Total Newborn Patient Days			682

Laboratory Studies

Inpatient Studies	165,266
Outpatient Studies	663,855
Studies Performed Under Contract	41,393

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	46	25	158	56	214	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	634	1,127	794	1,587	2,381	1.3	1.4
Gastroenterology	0	1	0	1	58	48	179	52	231	3.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	353	540	589	566	1,155	1.7	1.0
Oral/Maxillofacial	0	0	0	0	7	126	9	133	142	1.3	1.1
Ophthalmology	0	1	1	2	0	258	0	206	206	0.0	0.8
Orthopedic	0	0	1	1	588	863	949	1,060	2,009	1.6	1.2
Otolaryngology	0	0	0	0	27	517	37	468	505	1.4	0.9
Plastic Surgery	0	0	0	0	0	2	0	5	5	0.0	2.5
Podiatry	0	0	0	0	317	317	35	391	426	0.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	20	357	40	398	438	2.0	1.1
Totals	0	2	10	12	1,780	4,180	2,790	4,922	7,712	1.6	1.2
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		15	Stage 2 Recovery Stations		41		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	5	5	734	5,404	915	6,228	7,143	1.2	1.2
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	1	0	1	0	1,944	0	834	834	0.0	0.4
<u>Cystoscopy</u>	0	0	1	1	50	224	79	224	303	1.6	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	3
Persons Treated by Emergency Services:	48,111
Patients Admitted from Emergency:	6,276
Total ED Visits (Emergency+Trauma):	48,111

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	532,497
Outpatient Visits at the Hospital/ Campus:	501,994
Outpatient Visits Offsite/off campus	30,503

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,991
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,241
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	750
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	15	0	8,950	51,142			<i>Lithotripsy</i>	0	3		70
<i>Nuclear Medicine</i>	4	0	454	3,224			<i>Linear Accelerator</i>	0	0		0
<i>Mammography</i>	5	0	0	11,960			<i>Image Guided Rad Therapy</i>	0	0		0
<i>Ultrasound</i>	8	0	1,604	13,327			<i>Intensity Modulated Rad Therap</i>	0	0		0
<i>Diagnostic Angiography</i>	0	0	0	0			<i>High Dose Brachytherapy</i>	0	0		0
<i>Interventional Angiography</i>			0	0			<i>Proton Beam Therapy</i>	0	0		0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0			<i>Gamma Knife</i>	0	0		0
<i>Computerized Axial Tomography (CAT)</i>	4	0	3,430	14,400			<i>Cyber knife</i>	0	0		0
<i>Magnetic Resonance Imaging</i>	3	0	507	5,087							

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	93.5%	Hispanic or Latino:	18.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	5.6%	Not Hispanic or Latino	81.4%
Number of General Hospitals	4	Basic:	1	American Indian	0.1%	Unknown:	0.6%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.3%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	97	97	97	5,517	20,380	3,511	4.3	65.5	67.5	67.5
0-14 Years				60	117					
15-44 Years				841	2,354					
45-64 Years				1,495	5,259					
65-74 Years				1,068	4,131					
75 Years +				2,053	8,519					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	357	1,217	50	3.5	3.5	17.4	17.4
Direct Admission				357	1,217					
Transfers					0					
Obstetric/Gynecology	22	22	22	1,008	2,059	145	2.2	6.0	27.4	27.4
Maternity				1,006	2,055					
Clean Gynecology				2	4					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	20	118		5.9	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	69	69	69	504	13,769	0	0.0	37.7	54.7	54.7
Dedicated Observation	0					0				
Total Utilization	208			7,406	37,543	3,706	5.6	113.0	54.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.3%	9.2%	0.3%	28.7%	7.0%	6.5%	
	3,580	684	20	2,127	515	480	7,406
Outpatients	37.6%	13.5%	0.3%	41.6%	4.4%	2.6%	
	78,870	28,422	599	87,447	9,201	5,419	209,958

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	47.9%	8.5%	0.0%	38.6%	4.9%	100.0%		6.3
(\$ in Millions)	42.3	7.5	0.0	34.0	4.3	88.2	2.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	21.0%	4.4%	0.2%	68.9%	5.5%	100.0%		
(\$ in Millions)	40.7	8.6	0.4	133.3	10.6	193.6	4.1	2.2%

Birthing Data

Number of Total Births:	971
Number of Live Births:	969
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	268

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	5	0
Patient Days	1,663	104	0
Total Newborn Patient Days			1,767

Laboratory Studies

Inpatient Studies	214,861
Outpatient Studies	472,153
Studies Performed Under Contract	66,165

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	415	1,106	1,144	2,651	3,795	2.8	2.4
Gastroenterology	0	0	0	0	346	878	657	1,569	2,226	1.9	1.8
Neurology	0	0	0	0	62	181	83	241	324	1.3	1.3
OB/Gynecology	0	0	1	1	346	290	620	479	1,099	1.8	1.7
Oral/Maxillofacial	0	0	0	0	7	4	12	6	18	1.7	1.5
Ophthalmology	0	0	0	0	0	148	0	261	261	0.0	1.8
Orthopedic	0	0	0	0	651	823	1,079	1,370	2,449	1.7	1.7
Otolaryngology	0	0	0	0	25	132	29	154	183	1.2	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	185	185	20	485	505	0.1	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	23	196	54	396	450	2.3	2.0
Totals	0	0	13	13	1,882	3,943	3,698	7,612	11,310	2.0	1.9
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		18		Stage 2 Recovery Stations		47		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	5	5	312	3,285	489	4,966	5,455	1.6	1.5
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	2	2	0	113	0	57	57	0.0	0.5
<u>Cystoscopy</u>	0	0	3	3	71	224	79	246	325	1.1	1.1

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	54
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	47,932
Patients Admitted from Emergency:	6,402
Total ED Visits (Emergency+Trauma):	47,986

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	218,770
Outpatient Visits at the Hospital/ Campus:	218,770
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,344
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	587
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	635
EP Catheterizations (15+)	122

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	8	0	11,689	31,302
Nuclear Medicine	0	4	0	0
Mammography	4	0	10	8,321
Ultrasound	4	2	1,737	10,021
Diagnostic Angiography	2	0	218	347
Interventional Angiography			145	231
Positron Emission Tomography (PET)	1	0	3	418
Computerized Axial Tomography (CAT)	5	0	3,461	17,597
Magnetic Resonance Imaging	1	3	378	2,114

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	21
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	7	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	79.4%	Hispanic or Latino:	2.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	10.8%	Not Hispanic or Latino	91.4%
Number of General Hospitals	7	Basic:	2	American Indian	0.1%	Unknown:	6.6%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.6%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.0%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	738	663	587	34,746	164,507	12,352	5.1	484.5	65.7	73.1
0-14 Years				3	7					
15-44 Years				5,371	24,305					
45-64 Years				11,221	53,030					
65-74 Years				7,176	33,971					
75 Years +				10,975	53,194					
Pediatric	62	50	44	3,826	11,786	1,456	3.5	36.3	58.5	72.6
Intensive Care	207	199	122	6,635	31,009	107	4.7	85.2	41.2	42.8
Direct Admission				6,635	22,367					
Transfers					8,642					
Obstetric/Gynecology	95	86	80	6,685	20,524	405	3.1	57.3	60.4	66.7
Maternity				6,021	18,778					
Clean Gynecology				664	1,746					
Neonatal	40	40	32	738	8,177	0	11.1	22.4	56.0	56.0
Long Term Care	25	20	20	544	4,533	0	8.3	12.4	49.7	62.1
Swing Beds			8	251	2,147		8.6	5.9		
Acute Mental Illness	86	79	79	3,225	23,403	0	7.3	64.1	74.6	81.2
Rehabilitation	66	56	55	1,258	17,760	0	14.1	48.7	73.7	86.9
Long Term Acute Care	50	35	29	320	8,351	0	14.1	22.9	45.8	65.4
Dedicated Observation	36					1,548				
Total Utilization	1,369			58,228	292,197	15,868	5.3	844.0	61.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.6%	18.6%	0.6%	30.8%	2.7%	6.6%	
	23,609	10,834	321	17,927	1,561	3,859	58,111
Outpatients	34.8%	18.6%	0.3%	37.8%	4.3%	4.3%	
	317,077	169,414	2,821	344,734	38,859	39,002	911,907

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	34.8%	18.9%	1.4%	44.5%	0.3%	100.0%		50.3
(\$ in Millions)	302.7	164.9	12.6	387.4	2.9	870.5	29.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	19.4%	10.1%	1.4%	65.6%	3.4%	100.0%		
(\$ in Millions)	118.1	61.8	8.8	400.4	21.0	610.1	21.2	3.4%

Birthing Data

Number of Total Births:	5,258
Number of Live Births:	5,208
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	7
CSections Performed:	1,828

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	65	26	21
Patient Days	8,420	4,012	8,185
Total Newborn Patient Days			20,617

Laboratory Studies

Inpatient Studies	2,353,102
Outpatient Studies	2,802,511
Studies Performed Under Contract	140,202

Organ Transplantation

Kidney:	44
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	46

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	9	11	1,820	605	6,545	447	6,992	3.6	0.7
Dermatology	0	0	3	3	5	136	11	360	371	2.2	2.6
General	0	0	35	35	4,898	5,225	9,698	8,995	18,693	2.0	1.7
Gastroenterology	0	0	5	5	418	1,980	288	1,857	2,145	0.7	0.9
Neurology	0	0	5	5	1,866	488	5,697	796	6,493	3.1	1.6
OB/Gynecology	0	0	2	2	886	3,011	1,987	5,194	7,181	2.2	1.7
Oral/Maxillofacial	0	0	2	2	86	432	168	531	699	2.0	1.2
Ophthalmology	0	0	3	3	28	3,374	43	2,294	2,337	1.5	0.7
Orthopedic	0	0	10	10	4,498	3,720	9,810	6,494	16,304	2.2	1.7
Otolaryngology	0	0	6	6	286	2,032	680	2,089	2,769	2.4	1.0
Plastic Surgery	0	0	2	2	143	1,380	378	1,738	2,116	2.6	1.3
Podiatry	0	0	2	2	270	270	146	379	525	0.5	1.4
Thoracic	0	0	2	2	536	763	915	647	1,562	1.7	0.8
Urology	0	0	5	5	428	1,995	734	2,169	2,903	1.7	1.1
Totals	2	0	91	93	16,047	25,411	37,100	33,990	71,090	2.3	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		67		Stage 2 Recovery Stations		102		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	11	11	2,907	10,523	2,119	6,697	8,816	0.7	0.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	2	2	16	1,513	5	515	520	0.3	0.3
<u>Cystoscopy</u>	0	0	3	3	449	1,247	354	889	1,243	0.8	0.7

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	8,236
Patients Admitted from Trauma	1,813
Number of Emergency(ER) Stations:	121
Persons Treated by Emergency Services:	179,887
Patients Admitted from Emergency:	31,002
Total ED Visits (Emergency+Trauma):	188,123

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,083,790
Outpatient Visits at the Hospital/ Campus:	708,301
Outpatient Visits Offsite/off campus	375,489

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,151
Diagnostic Catheterizations (0-14)	48
Diagnostic Catheterizations (15+)	3,526
Interventional Catheterizations (0-14):	52
Interventional Catheterization (15+)	1,806
EP Catheterizations (15+)	1,719

Cardiac Surgery Data

Total Cardiac Surgery Cases:	815
Pediatric (0 - 14 Years):	74
Adult (15 Years and Older):	741
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	196

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	52	1	116,531	160,566	<i>Lithotripsy</i>	0	3	242
<i>Nuclear Medicine</i>	12	3	2,879	11,140	<i>Linear Accelerator</i>	5	0	20,998
<i>Mammography</i>	18	0	76	53,597	<i>Image Guided Rad Therapy</i>	0	0	6,789
<i>Ultrasound</i>	28	1	15,006	49,762	<i>Intensity Modulated Rad Therap</i>	0	0	4,003
<i>Diagnostic Angiography</i>	11	0	3,727	4,317	<i>High Dose Brachytherapy</i>	2	0	426
<i>Interventional Angiography</i>			5,571	6,092	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	0	206	1,877	<i>Gamma Knife</i>	1	0	108
<i>Computerized Axial Tomography (CAT)</i>	14	0	25,271	53,085	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	12	3	7,159	24,169				

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	97.1%	Hispanic or Latino:	3.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	1.3%	Not Hispanic or Latino	95.7%
Number of General Hospitals	6	Basic:	2	American Indian	0.1%	Unknown:	0.7%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	282	231	151	8,109	27,598	6,550	4.2	93.6	33.2	40.5
0-14 Years				197	389					
15-44 Years				684	1,686					
45-64 Years				1,821	5,720					
65-74 Years				1,522	5,173					
75 Years +				3,885	14,630					
Pediatric	5	9	6	27	55	39	3.5	0.3	5.2	2.9
Intensive Care	30	30	30	1,083	3,435	526	3.7	10.9	36.2	36.2
Direct Admission				1,083	3,050					
Transfers					385					
Obstetric/Gynecology	35	39	31	1,405	3,571	250	2.7	10.5	29.9	26.8
Maternity				1,327	3,381					
Clean Gynecology				78	190					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			12	243	1,722		7.1	4.7		
Acute Mental Illness	26	26	21	1,005	4,687	0	4.7	12.8	49.4	49.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	378			11,872	41,068	7,365	4.1	132.7	35.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.4%	11.3%	0.1%	22.2%	1.2%	4.8%	
	7,172	1,346	8	2,633	147	570	11,876
Outpatients	36.2%	12.8%	1.6%	43.2%	4.9%	1.2%	
	215,755	76,148	9,708	257,297	29,151	7,275	595,334

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	63.5%	7.6%	0.3%	25.9%	2.6%	100.0%		7.7
(\$ in Millions)	52.2	6.3	0.3	21.3	2.1	82.2	2.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	29.4%	6.5%	0.6%	57.1%	6.4%	100.0%		
(\$ in Millions)	67.7	15.0	1.4	131.5	14.8	230.4	5.3	2.5%

Birthing Data

Number of Total Births:	1,258
Number of Live Births:	1,254
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	5
CSections Performed:	385

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	31	12	0
Patient Days	2,595	193	2
Total Newborn Patient Days			2,790

Laboratory Studies

Inpatient Studies	228,581
Outpatient Studies	811,963
Studies Performed Under Contract	47,803

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	115	7	198	205	1.0	1.7
Dermatology	0	0	0	0	25	237	33	222	255	1.3	0.9
General	0	0	25	25	709	1,859	1,884	3,812	5,696	2.7	2.1
Gastroenterology	0	0	0	0	128	631	218	455	673	1.7	0.7
Neurology	0	0	0	0	8	133	31	218	249	3.9	1.6
OB/Gynecology	0	0	1	1	355	599	637	735	1,372	1.8	1.2
Oral/Maxillofacial	0	0	0	0	0	2	0	6	6	0.0	3.0
Ophthalmology	0	0	0	0	0	1,955	0	2,601	2,601	0.0	1.3
Orthopedic	0	0	0	0	931	1,800	2,482	2,629	5,111	2.7	1.5
Otolaryngology	0	0	0	0	26	794	60	1,110	1,170	2.3	1.4
Plastic Surgery	0	0	0	0	0	11	0	10	10	0.0	0.9
Podiatry	0	0	0	0	212	212	26	366	392	0.1	1.7
Thoracic	0	0	0	0	8	3	8	2	10	1.0	0.7
Urology	0	0	3	3	235	1,773	408	2,177	2,585	1.7	1.2
Totals	0	0	29	29	2,452	10,124	5,794	14,541	20,335	2.4	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		28		Stage 2 Recovery Stations		28		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	9	9	468	6,093	549	7,945	8,494	1.2	1.3
<u>Laser Eye Procedures</u>	0	0	3	3	2	739	1	257	258	0.5	0.3
<u>Pain Management</u>	0	0	8	8	17	3,371	16	3,334	3,350	0.9	1.0
<u>Cystoscopy</u>	0	0	1	1	23	131	24	135	159	1.0	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	69,966
Patients Admitted from Emergency:	7,403
Total ED Visits (Emergency+Trauma):	69,966

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	707,736
Outpatient Visits at the Hospital/ Campus:	538,223
Outpatient Visits Offsite/off campus	169,513

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	39	0	11,149	75,295
Nuclear Medicine	5	1	554	4,198
Mammography	7	0	2	14,807
Ultrasound	18	2	3,082	21,936
Diagnostic Angiography	1	0	0	8
Interventional Angiography			0	3
Positron Emission Tomography (PET)	0	4	0	46
Computerized Axial Tomography (CAT)	6	1	2,499	21,871
Magnetic Resonance Imaging	6	0	416	8,206

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	73	64
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	92.6%	Hispanic or Latino:	2.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	4.5%	Not Hispanic or Latino	97.1%
Number of General Hospitals	1	Basic:	2	American Indian	0.1%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.5%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	179	170	114	4,633	18,947	1,015	4.3	54.7	30.6	32.2
0-14 Years				56	127					
15-44 Years				393	1,180					
45-64 Years				1,170	4,723					
65-74 Years				1,063	4,460					
75 Years +				1,951	8,457					
Pediatric	23	23	8	58	158	6	2.8	0.4	2.0	2.0
Intensive Care	21	21	21	961	3,519	7	3.7	9.7	46.0	46.0
Direct Admission				961	3,040					
Transfers					479					
Obstetric/Gynecology	17	17	16	802	1,755	0	2.2	4.8	28.3	28.3
Maternity				760	1,675					
Clean Gynecology				42	80					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	32	516	6,459	0	12.5	17.7	52.0	52.0
Swing Beds			6	74	622		8.4	1.7		
Acute Mental Illness	12	12	11	164	1,962	0	12.0	5.4	44.8	44.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	286			7,208	33,422	1,028	4.8	94.4	33.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	58.2%	12.3%	1.2%	19.4%	4.4%	4.5%	
	4,196	888	86	1,396	319	323	7,208
Outpatients	41.5%	18.3%	4.2%	27.1%	4.6%	4.4%	
	78,509	34,553	7,941	51,314	8,770	8,243	189,330

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	44.4%	23.6%	0.8%	30.6%	0.6%	100.0%		6.4
(\$ in Millions)	26.0	13.8	0.5	17.9	0.4	58.6	1.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	21.8%	8.1%	0.6%	63.3%	6.2%	100.0%		
(\$ in Millions)	23.1	8.5	0.7	66.9	6.5	105.7	4.7	3.9%

Birthing Data

Number of Total Births:	710
Number of Live Births:	706
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	206

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	1,319	107	14
Total Newborn Patient Days			1,440
Laboratory Studies			
Inpatient Studies			227,979
Outpatient Studies			411,784
Studies Performed Under Contract			101,284

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	73	70	98	84	182	1.3	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	864	2,346	1,159	2,511	3,670	1.3	1.1
Gastroenterology	0	0	0	0	129	843	70	661	731	0.5	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	170	412	584	530	1,114	3.4	1.3
Oral/Maxillofacial	0	0	0	0	11	12	27	15	42	2.5	1.3
Ophthalmology	0	0	0	0	0	1,209	0	703	703	0.0	0.6
Orthopedic	0	0	0	0	555	867	1,066	838	1,904	1.9	1.0
Otolaryngology	0	0	1	1	10	429	14	535	549	1.4	1.2
Plastic Surgery	0	0	0	0	1	22	2	21	23	2.0	1.0
Podiatry	0	0	0	0	4	4	2	7	9	0.5	1.8
Thoracic	0	0	0	0	8	0	11	0	11	1.4	0.0
Urology	0	0	1	1	85	519	100	588	688	1.2	1.1
Totals	0	0	15	15	1,907	6,733	3,133	6,493	9,626	1.6	1.0
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		17		Stage 2 Recovery Stations		17		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	3	3	147	1,655	87	834	921	0.6	0.5
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	1	1	0	706	0	353	353	0.0	0.5
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	117
Patients Admitted from Trauma	30
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	40,836
Patients Admitted from Emergency:	4,772
Total ED Visits (Emergency+Trauma):	40,953

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	254,362
Outpatient Visits at the Hospital/ Campus:	189,330
Outpatient Visits Offsite/off campus	65,032

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	19	0	10,206	38,353	Lithotripsy	0	2	106
Nuclear Medicine	3	0	181	2,056	Linear Accelerator	0	0	0
Mammography	1	4	0	2,666	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	869	8,451	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	1	0	6	3	High Dose Brachytherapy	0	0	0
Interventional Angiography			41	137	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	1	2	1,000	3,606	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	2	55	1,119				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	97.2%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	1.8%	Not Hispanic or Latino	99.5%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	70	93	57	3,032	10,928	957	3.9	32.6	46.5	35.0
0-14 Years				52	108					
15-44 Years				361	955					
45-64 Years				632	2,190					
65-74 Years				548	2,074					
75 Years +				1,439	5,601					
Pediatric	0	6	2	24	38	0	1.6	0.1	0.0	1.7
Intensive Care	12	12	12	312	1,297	91	4.4	3.8	31.7	31.7
Direct Admission				312	1,118					
Transfers					179					
Obstetric/Gynecology	16	16	14	609	1,465	80	2.5	4.2	26.5	26.5
Maternity				548	1,350					
Clean Gynecology				61	115					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	54	51	585	13,168	0	22.5	36.1	94.9	66.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	136			4,562	26,896	1,128	6.1	76.8	56.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.4%	15.7%	0.3%	27.3%	1.9%	6.4%	
	2,464	801	16	1,389	96	325	5,091
Outpatients	31.5%	17.6%	0.2%	43.9%	4.1%	2.8%	
	72,227	40,439	448	100,722	9,369	6,369	229,574

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	49.4%	13.3%	0.6%	30.0%	6.7%	100.0%		4.1
(\$ in Millions)	18.2	4.9	0.2	11.0	2.5	36.8	0.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	17.7%	8.7%	0.7%	58.3%	14.6%	100.0%		
(\$ in Millions)	18.7	9.1	0.7	61.4	15.4	105.2	3.2	2.9%

Birthing Data

Number of Total Births:	508
Number of Live Births:	500
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	175

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	6	0
Patient Days	1,222	87	0
Total Newborn Patient Days			1,309
Laboratory Studies			
Inpatient Studies			100,223
Outpatient Studies			246,446
Studies Performed Under Contract			20,522

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	165	401	238	299	537	1.4	0.7
Dermatology	0	0	4	4	0	0	0	0	0	0.0	0.0
General	0	0	9	9	460	1,748	243	237	480	0.5	0.1
Gastroenterology	0	0	2	2	226	2,272	191	1,306	1,497	0.8	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	220	259	216	194	410	1.0	0.7
Oral/Maxillofacial	0	0	4	4	0	2	0	3	3	0.0	1.5
Ophthalmology	0	0	4	4	4	549	4	358	362	1.0	0.7
Orthopedic	0	0	4	4	250	410	345	300	645	1.4	0.7
Otolaryngology	0	0	4	4	0	208	0	102	102	0.0	0.5
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	36	36	3	43	46	0.1	1.2
Thoracic	0	0	0	0	3	0	3	0	3	1.0	0.0
Urology	0	0	4	4	44	346	43	200	243	1.0	0.6
Totals	0	0	51	51	1,375	6,231	1,286	3,042	4,328	0.9	0.5
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		12	Stage 2 Recovery Stations		12		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	2	2	108	1,431	77	886	963	0.7	0.6
<u>Laser Eye Procedures</u>	0	0	1	1	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	2	2	0	628	0	498	498	0.0	0.8
<u>Cystoscopy</u>	0	0	2	2	16	338	15	196	211	0.9	0.6

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	32
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	23
Persons Treated by Emergency Services:	30,761
Patients Admitted from Emergency:	3,555
Total ED Visits (Emergency+Trauma):	30,793

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	332,628
Outpatient Visits at the Hospital/ Campus:	218,126
Outpatient Visits Offsite/off campus	114,502

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
General Radiography/Fluoroscopy	7	0	4,005	33,454			Lithotripsy	0	2	42	
Nuclear Medicine	2	0	62	1,469			Linear Accelerator	0	0	0	
Mammography	2	0	1	7,893			Image Guided Rad Therapy	0	0	0	
Ultrasound	3	0	475	6,031			Intensity Modulated Rad Therap	0	0	0	
Diagnostic Angiography	0	0	0	0			High Dose Brachytherapy	0	0	0	
Interventional Angiography			0	0			Proton Beam Therapy	0	0	0	
Positron Emission Tomography (PET)	0	1	0	0			Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	2	0	749	10,838			Cyber knife	0	0	0	
Magnetic Resonance Imaging	1	1	75	1,324							

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	84.5%	Hispanic or Latino:	4.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	7.8%	Not Hispanic or Latino	91.7%
Number of General Hospitals	5	Basic:	3	American Indian	0.0%	Unknown:	3.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.6%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	382	352	245	13,802	50,420	10,708	4.4	167.5	43.8	47.6
0-14 Years				36	59					
15-44 Years				1,557	4,330					
45-64 Years				3,866	13,562					
65-74 Years				2,913	10,614					
75 Years +				5,430	21,855					
Pediatric	17	17	15	993	2,166	762	2.9	8.0	47.2	47.2
Intensive Care	34	34	31	1,296	6,372	168	5.0	17.9	52.7	52.7
Direct Admission				1,296	4,981					
Transfers					1,391					
Obstetric/Gynecology	42	41	35	2,448	5,955	2,319	3.4	22.7	54.0	55.3
Maternity				2,409	5,856					
Clean Gynecology				39	99					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	67	67	60	491	18,558	0	37.8	50.8	75.9	75.9
Swing Beds			16	197	2,425		12.3	6.6		
Acute Mental Illness	54	54	44	2,107	13,951	7	6.6	38.2	70.8	70.8
Rehabilitation	22	22	20	291	4,459	0	15.3	12.2	55.5	55.5
Long Term Acute Care	0	0	0	0	0	0	15.3	0.0	0.0	0.0
Dedicated Observation	12					5				
Total Utilization	618			21,625	104,306	13,969	5.5	324.0	52.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.9%	16.1%	0.0%	23.2%	6.0%	8.7%	
	10,092	3,535	9	5,104	1,310	1,919	21,969
Outpatients	28.7%	27.9%	0.2%	29.5%	10.0%	3.7%	
	152,147	147,642	1,184	156,307	53,105	19,607	529,992

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	54.6%	8.8%	0.0%	29.8%	6.8%	100.0%		7.8
(\$ in Millions)	95.4	15.4	0.0	52.0	11.9	174.8	2.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	32.1%	11.2%	0.0%	47.0%	9.7%	100.0%		
(\$ in Millions)	80.3	27.9	0.0	117.5	24.1	249.8	5.8	1.8%

Birth Data

Number of Total Births:	2,229
Number of Live Births:	2,214
Birthing Rooms:	0
Labor Rooms:	16
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	513

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,538	0	1,630
Total Newborn Patient Days			5,168
Laboratory Studies			
Inpatient Studies			180,210
Outpatient Studies			701,202
Studies Performed Under Contract			474,212

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	178	214	887	742	1,629	5.0	3.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	25	25	1,272	2,977	1,809	3,594	5,403	1.4	1.2
Gastroenterology	0	0	0	0	98	187	54	117	171	0.6	0.6
Neurology	0	0	0	0	216	396	655	944	1,599	3.0	2.4
OB/Gynecology	0	0	0	0	408	1,269	699	1,484	2,183	1.7	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	2,131	0	1,470	1,470	0.0	0.7
Orthopedic	0	0	1	1	1,344	1,315	2,552	1,969	4,521	1.9	1.5
Otolaryngology	0	0	0	0	17	1,096	40	945	985	2.4	0.9
Plastic Surgery	0	0	0	0	30	701	101	1,456	1,557	3.4	2.1
Podiatry	0	0	0	0	373	373	13	568	581	0.0	1.5
Thoracic	0	0	0	0	238	186	425	332	757	1.8	1.8
Urology	0	0	0	0	102	510	161	623	784	1.6	1.2
Totals	0	0	28	28	3,913	11,355	7,396	14,244	21,640	1.9	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		33		Stage 2 Recovery Stations		39		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	7	7	1,209	4,656	649	2,697	3,346	0.5	0.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	6	6	34	5,508	7	1,122	1,129	0.2	0.2
<u>Cystoscopy</u>	0	0	2	2	68	275	76	320	396	1.1	1.2

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	737
Patients Admitted from Trauma	433
Number of Emergency(ER) Stations:	63
Persons Treated by Emergency Services:	107,957
Patients Admitted from Emergency:	14,502
Total ED Visits (Emergency+Trauma):	108,694

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	526,772
Outpatient Visits at the Hospital/ Campus:	504,942
Outpatient Visits Offsite/off campus	21,830

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,937
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,135
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,117
EP Catheterizations (15+)	685

Cardiac Surgery Data

Total Cardiac Surgery Cases:	151
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	151
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	128

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	28	0	23,783	69,479	Lithotripsy	44	3	16
Nuclear Medicine	7	2	474	2,556	Linear Accelerator	2	0	11,099
Mammography	9	0	5	28,566	Image Guided Rad Therapy	0	0	4,933
Ultrasound	14	0	3,339	20,134	Intensity Modulated Rad Therap	0	0	4,334
Diagnostic Angiography	2	1	546	1,909	High Dose Brachytherapy	0	0	0
Interventional Angiography			114	213	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	8,114	27,510	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	3	293	2,194				

Number of Hospitals:	5	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	81.5%	Hispanic or Latino:	2.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	12.3%	Not Hispanic or Latino	96.0%
Number of General Hospitals	4	Basic:	2	American Indian	0.1%	Unknown:	1.8%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	1.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.9%	Level 1:	1
						Level 2:	0
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	358	364	325	20,464	86,535	7,164	4.6	256.7	71.7	70.5
0-14 Years				7	14					
15-44 Years				3,367	12,207					
45-64 Years				6,626	28,578					
65-74 Years				4,149	17,832					
75 Years +				6,315	27,904					
Pediatric	26	24	19	1,232	3,250	688	3.2	10.8	41.5	45.0
Intensive Care	55	54	44	1,921	10,064	38	5.3	27.7	50.3	51.3
Direct Admission				1,921	5,896					
Transfers					4,168					
Obstetric/Gynecology	62	62	60	3,822	10,716	172	2.8	29.8	48.1	48.1
Maternity				3,757	10,571					
Clean Gynecology				65	145					
Neonatal	25	25	20	437	4,724	0	10.8	12.9	51.8	51.8
Long Term Care	16	15	13	36	3,020	0	83.9	8.3	51.7	55.2
Swing Beds			10	158	1,688		10.7	4.6		
Acute Mental Illness	99	94	89	2,729	21,758	0	8.0	59.6	60.2	63.4
Rehabilitation	40	36	33	763	8,335	0	10.9	22.8	57.1	63.4
Long Term Acute Care	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	32					2,150				
Total Utilization	681			31,562	150,090	10,212	5.1	439.2	64.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.5%	13.6%	0.7%	36.0%	3.1%	#####	
	11,205	4,300	225	11,370	968	3,519	31,587
Outpatients	24.4%	14.9%	0.4%	49.4%	4.8%	6.1%	
	261,564	159,256	4,455	528,254	51,727	65,070	1,070,326

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	37.5%	20.8%	0.3%	39.6%	1.8%	100.0%		33.7
(\$ in Millions)	152.3	84.5	1.2	161.0	7.2	406.2	15.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	21.6%	3.8%	0.3%	70.9%	3.5%	100.0%		
(\$ in Millions)	86.1	15.1	1.1	282.6	14.0	398.8	18.7	4.2%

Birthing Data

Number of Total Births:	3,671
Number of Live Births:	3,659
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	4
CSections Performed:	1,162

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	29	23	25
Patient Days	5,619	2,132	6,020
Total Newborn Patient Days			13,771

Laboratory Studies

Inpatient Studies	288,489
Outpatient Studies	638,236
Studies Performed Under Contract	90,624

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	710	96	2,158	203	2,361	3.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	1,711	2,987	4,351	4,555	8,906	2.5	1.5
Gastroenterology	0	0	0	0	52	721	51	721	772	1.0	1.0
Neurology	0	0	2	2	655	99	2,287	180	2,467	3.5	1.8
OB/Gynecology	0	0	3	3	565	1,296	1,562	1,636	3,198	2.8	1.3
Oral/Maxillofacial	0	0	1	1	166	212	494	404	898	3.0	1.9
Ophthalmology	0	0	1	1	0	1,082	0	848	848	0.0	0.8
Orthopedic	0	0	3	3	2,494	1,493	6,029	2,402	8,431	2.4	1.6
Otolaryngology	0	0	1	1	187	1,693	523	1,953	2,476	2.8	1.2
Plastic Surgery	0	0	2	2	88	256	360	452	812	4.1	1.8
Podiatry	0	0	2	2	522	522	455	693	1,148	0.9	1.3
Thoracic	0	0	2	2	610	13	2,081	20	2,101	3.4	1.5
Urology	0	0	2	2	449	1,223	1,022	1,209	2,231	2.3	1.0
Totals	0	0	40	40	8,032	11,693	21,373	15,276	36,649	2.7	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		37		Stage 2 Recovery Stations		60		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	13	13	2,211	12,647	1,570	7,252	8,822	0.7	0.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,079
Patients Admitted from Trauma	826
Number of Emergency(ER) Stations:	79
Persons Treated by Emergency Services:	102,729
Patients Admitted from Emergency:	13,519
Total ED Visits (Emergency+Trauma):	103,808

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,076,277
Outpatient Visits at the Hospital/ Campus:	755,978
Outpatient Visits Offsite/off campus	320,299

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,286
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,945
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	813
EP Catheterizations (15+)	528

Cardiac Surgery Data

Total Cardiac Surgery Cases:	467
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	467
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	299

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
General Radiography/Fluoroscopy	41	0	36,350	53,381						0	2		273
Nuclear Medicine	8	0	1,240	1,729						3	0		10,878
Mammography	10	0	86	9,221						0	0		8,664
Ultrasound	38	0	18,694	24,228						0	0		3,625
Diagnostic Angiography	10	0	3,156	2,919						0	0		0
Interventional Angiography			2,510	1,517						0	0		0
Positron Emission Tomography (PET)	1	2	74	246						0	0		0
Computerized Axial Tomography (CAT)	9	0	17,943	34,403						0	0		0
Magnetic Resonance Imaging	6	1	3,212	10,850						0	0		0

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	89.5%	Hispanic or Latino:	2.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	6.6%	Not Hispanic or Latino	96.0%
Number of General Hospitals	3	Basic:	1	American Indian	0.0%	Unknown:	1.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.9%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.0%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	262	250	201	11,889	43,799	5,406	4.1	134.8	51.5	53.9
0-14 Years				13	19					
15-44 Years				1,740	5,660					
45-64 Years				3,952	14,464					
65-74 Years				2,411	9,059					
75 Years +				3,773	14,597					
Pediatric	27	26	22	197	515	211	3.7	2.0	7.4	7.7
Intensive Care	31	31	31	922	4,430	93	4.9	12.4	40.0	40.0
Direct Admission				922	2,318					
Transfers					2,112					
Obstetric/Gynecology	46	44	41	2,914	6,974	829	2.7	21.4	46.5	48.6
Maternity				2,689	6,515					
Clean Gynecology				225	459					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	308	2,420	0	7.9	6.6	55.3	55.3
Swing Beds			4	50	429		8.6	1.2		
Acute Mental Illness	19	12	12	511	3,634	0	7.1	10.0	52.4	83.0
Rehabilitation	15	15	14	246	2,635	0	10.7	7.2	48.1	48.1
Long Term Acute Care	0	0	0	0	0	0	10.7	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	412			17,037	64,836	6,539	4.2	195.5	47.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.6%	11.6%	0.3%	41.6%	0.4%	4.5%	
	7,089	1,978	47	7,086	64	773	17,037
Outpatients	28.6%	14.2%	0.4%	47.9%	5.0%	3.9%	
	137,331	68,034	2,111	229,988	24,213	18,748	480,425

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	45.9%	8.8%	0.8%	44.4%	0.1%	100.0%		12.6
(\$ in Millions)	68.0	13.1	1.1	65.8	0.2	148.3	5.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	14.0%	9.5%	1.5%	72.8%	2.2%	100.0%		
(\$ in Millions)	29.7	20.2	3.2	154.5	4.8	212.3	7.4	3.5%

Birthing Data

Number of Total Births:	2,681
Number of Live Births:	2,661
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	3
CSections Performed:	1,001

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	32	0
Patient Days	5,379	1,191	35
Total Newborn Patient Days			6,605

Laboratory Studies

Inpatient Studies	454,583
Outpatient Studies	908,373
Studies Performed Under Contract	136,089

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	446	86	1,842	163	2,005	4.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	825	1,723	2,315	2,824	5,139	2.8	1.6
Gastroenterology	0	0	0	0	20	8	36	11	47	1.8	1.4
Neurology	0	0	0	0	689	359	3,375	972	4,347	4.9	2.7
OB/Gynecology	1	0	0	1	724	1,355	1,463	1,553	3,016	2.0	1.1
Oral/Maxillofacial	0	0	0	0	2	153	5	339	344	2.5	2.2
Ophthalmology	0	0	0	0	2	84	8	129	137	4.0	1.5
Orthopedic	0	0	0	0	1,788	946	4,648	1,094	5,742	2.6	1.2
Otolaryngology	0	0	0	0	48	303	113	459	572	2.4	1.5
Plastic Surgery	0	0	0	0	23	475	50	763	813	2.2	1.6
Podiatry	0	0	0	0	27	27	110	52	162	4.1	1.9
Thoracic	0	0	0	0	24	5	69	8	77	2.9	1.6
Urology	0	0	0	0	296	774	756	966	1,722	2.6	1.2
Totals	1	0	18	19	4,954	6,298	14,790	9,333	24,123	3.0	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		27		Stage 2 Recovery Stations		54		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	1	1	31	717	18	423	441	0.6	0.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	1	1	2	1	2,859	1	853	854	1.0	0.3
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	369
Patients Admitted from Trauma	68
Number of Emergency(ER) Stations:	50
Persons Treated by Emergency Services:	73,315
Patients Admitted from Emergency:	7,980
Total ED Visits (Emergency+Trauma):	73,684

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	479,636
Outpatient Visits at the Hospital/ Campus:	363,824
Outpatient Visits Offsite/off campus	115,812

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,567
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,806
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	647
EP Catheterizations (15+)	114

Cardiac Surgery Data

Total Cardiac Surgery Cases:	112
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	112
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	80

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
General Radiography/Fluoroscopy	27	0	22,199	68,407					Lithotripsy	0	3	164	
Nuclear Medicine	7	0	817	4,715					Linear Accelerator	0	0	0	
Mammography	6	1	15	28,052					Image Guided Rad Therapy	0	0	0	
Ultrasound	11	0	3,798	24,771					Intensity Modulated Rad Therap	0	0	0	
Diagnostic Angiography	4	0	337	628					High Dose Brachytherapy	0	0	0	
Interventional Angiography			461	413					Proton Beam Therapy	0	0	0	
Positron Emission Tomography (PET)	0	1	0	90					Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	5	1	6,896	25,427					Cyber knife	0	1	79	
Magnetic Resonance Imaging	2	3	1,681	7,674									

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	83.2%	Hispanic or Latino:	2.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	14.8%	Not Hispanic or Latino	97.7%
Number of General Hospitals	3	Basic:	1	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	203	114	105	5,689	19,556	4,110	4.2	64.8	31.9	56.9
0-14 Years				110	226					
15-44 Years				650	1,771					
45-64 Years				1,647	5,506					
65-74 Years				1,257	4,489					
75 Years +				2,025	7,564					
Pediatric	9	8	5	131	258	67	2.5	0.9	9.9	11.1
Intensive Care	20	18	15	650	2,046	59	3.2	5.8	28.8	32.0
Direct Admission				650	1,139					
Transfers					907					
Obstetric/Gynecology	23	19	14	1,009	1,824	110	1.9	5.3	23.0	27.9
Maternity				908	1,569					
Clean Gynecology				101	255					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	61	507		8.3	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	8					178				
Total Utilization	255			7,540	24,191	4,524	3.8	78.7	30.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.2%	21.5%	2.1%	15.3%	3.0%	2.9%	
	4,166	1,625	162	1,153	226	216	7,548
Outpatients	30.7%	27.8%	0.7%	30.1%	8.3%	2.3%	
	98,696	89,336	2,114	96,647	26,680	7,538	321,011

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	51.5%	15.7%	0.9%	19.8%	12.1%	100.0%		5.7
(\$ in Millions)	29.3	8.9	0.5	11.3	6.9	56.9	1.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	27.5%	11.5%	0.1%	55.1%	5.8%	100.0%		
(\$ in Millions)	27.9	11.7	0.1	55.8	5.9	101.4	4.4	3.6%

Birthing Data

Number of Total Births:	848
Number of Live Births:	844
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	263

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	1,550	112	0
Total Newborn Patient Days			1,662

Laboratory Studies

Inpatient Studies	472,534
Outpatient Studies	704,641
Studies Performed Under Contract	59,770

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	16	38	32	76	108	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	566	1,095	947	1,198	2,145	1.7	1.1
Gastroenterology	0	0	2	2	163	85	195	65	260	1.2	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	264	301	675	429	1,104	2.6	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	873	0	425	425	0.0	0.5
Orthopedic	0	0	4	4	238	387	718	580	1,298	3.0	1.5
Otolaryngology	0	0	4	4	6	277	11	270	281	1.8	1.0
Plastic Surgery	0	0	0	0	8	31	23	70	93	2.9	2.3
Podiatry	0	0	4	4	44	44	3	60	63	0.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	27	220	29	297	326	1.1	1.4
Totals	0	0	40	40	1,290	3,351	2,633	3,470	6,103	2.0	1.0
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		16		Stage 2 Recovery Stations		30		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	4	4	342	786	234	582	816	0.7	0.7
<u>Laser Eye Procedures</u>	0	0	1	1	0	43	0	22	22	0.0	0.5
<u>Pain Management</u>	0	0	4	4	0	6	0	6	6	0.0	1.0
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	17
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	35
Persons Treated by Emergency Services:	55,074
Patients Admitted from Emergency:	6,612
Total ED Visits (Emergency+Trauma):	55,091

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	321,011
Outpatient Visits at the Hospital/ Campus:	263,480
Outpatient Visits Offsite/off campus	57,531

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	83
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	83
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
General Radiography/Fluoroscopy	20	0	9,199	35,384						0	2		16
Nuclear Medicine	3	1	371	1,564						1	0		9,255
Mammography	3	0	3	5,569						0	0		0
Ultrasound	9	0	995	9,242						0	0		0
Diagnostic Angiography	2	0	17	47						0	0		0
Interventional Angiography			16	74						0	0		0
Positron Emission Tomography (PET)	0	1	0	0						0	0		0
Computerized Axial Tomography (CAT)	3	1	3,124	12,580						0	0		0
Magnetic Resonance Imaging	1	2	398	3,148						0	0		0
Lithotripsy													
Linear Accelerator													
Image Guided Rad Therapy													
Intensity Modulated Rad Therap													
High Dose Brachytherapy													
Proton Beam Therapy													
Gamma Knife													
Cyber knife													

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	85.1%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	13.4%	Not Hispanic or Latino	98.4%
Number of General Hospitals	4	Basic:	2	American Indian	0.2%	Unknown:	1.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.2%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	383	359	214	13,845	48,652	6,822	4.0	152.0	39.7	42.3
0-14 Years				5	10					
15-44 Years				1,718	5,020					
45-64 Years				4,058	13,676					
65-74 Years				2,884	10,261					
75 Years +				5,180	19,685					
Pediatric	34	32	16	734	1,470	1,070	3.5	7.0	20.5	21.7
Intensive Care	48	46	46	1,406	10,368	282	7.6	29.2	60.8	63.4
Direct Admission				1,406	10,136					
Transfers					232					
Obstetric/Gynecology	44	42	30	1,883	4,424	1,497	3.1	16.2	36.9	38.6
Maternity				1,570	3,805					
Clean Gynecology				313	619					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	14	18	99	3,018	0	30.5	8.3	59.1	59.1
Swing Beds			3	9	68		7.6	0.2		
Acute Mental Illness	56	56	53	1,566	15,069	0	9.6	41.3	73.7	73.7
Rehabilitation	20	20	20	483	5,269	0	10.9	14.4	72.2	72.2
Long Term Acute Care	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	599			20,025	88,338	9,671	4.9	268.5	44.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.4%	18.8%	0.0%	22.9%	3.7%	5.2%	
	9,883	3,756	0	4,588	747	1,042	20,016
Outpatients	40.0%	16.6%	0.0%	30.4%	8.6%	4.4%	
	189,861	78,945	0	144,318	40,582	20,745	474,451

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	55.9%	8.1%	0.0%	24.0%	11.9%	100.0%		13.2
(\$ in Millions)	87.6	12.6	0.0	37.6	18.7	156.6	3.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	31.8%	8.4%	0.0%	43.5%	16.3%	100.0%		
(\$ in Millions)	85.7	22.7	0.0	117.0	43.8	269.2	9.4	3.1%

Birthing Data

Number of Total Births:	1,654
Number of Live Births:	1,636
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	3
CSections Performed:	560

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	40	4	0
Patient Days	3,511	482	0
Total Newborn Patient Days			3,993

Laboratory Studies

Inpatient Studies	616,337
Outpatient Studies	1,070,410
Studies Performed Under Contract	42,993

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	0	2	169	69	779	149	928	4.6	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	988	2,195	2,492	3,875	6,367	2.5	1.8
Gastroenterology	0	0	1	1	3	66	3	56	59	1.0	0.8
Neurology	0	0	1	1	362	315	1,372	785	2,157	3.8	2.5
OB/Gynecology	0	0	1	1	360	1,074	864	1,387	2,251	2.4	1.3
Oral/Maxillofacial	0	0	0	0	22	39	62	87	149	2.8	2.2
Ophthalmology	0	0	3	3	0	1,294	0	1,445	1,445	0.0	1.1
Orthopedic	0	0	4	4	1,151	2,746	3,131	4,800	7,931	2.7	1.7
Otolaryngology	0	0	2	2	95	1,639	193	2,639	2,832	2.0	1.6
Plastic Surgery	0	0	0	0	1	723	5	987	992	5.0	1.4
Podiatry	0	0	0	0	411	411	56	671	727	0.1	1.6
Thoracic	0	0	0	0	84	4	235	9	244	2.8	2.3
Urology	0	0	1	1	215	445	790	804	1,594	3.7	1.8
Totals	2	0	29	31	3,484	11,020	9,982	17,694	27,676	2.9	1.6
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		44	Stage 2 Recovery Stations		29		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	10	10	1,128	3,395	745	2,842	3,587	0.7	0.8
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	2	2	12	4,522	28	1,131	1,159	2.3	0.3
<u>Cystoscopy</u>	0	0	2	2	217	970	408	1,644	2,052	1.9	1.7

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	98,938
Patients Admitted from Emergency:	13,028
Total ED Visits (Emergency+Trauma):	98,938

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	474,451
Outpatient Visits at the Hospital/ Campus:	465,259
Outpatient Visits Offsite/off campus	9,192

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,447
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,024
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,361
EP Catheterizations (15+)	62

Cardiac Surgery Data

Total Cardiac Surgery Cases:	81
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	81
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	63

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
General Radiography/Fluoroscopy	21	0	24,044	83,889	Lithotripsy	1	1	93
Nuclear Medicine	11	1	2,609	12,975	Linear Accelerator	3	0	12,426
Mammography	11	0	28	20,341	Image Guided Rad Therapy	0	0	7,145
Ultrasound	19	1	7,834	34,024	Intensity Modulated Rad Therap	0	0	4,649
Diagnostic Angiography	6	0	326	642	High Dose Brachytherapy	1	0	0
Interventional Angiography			82	595	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	0	70	1,366	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	10	0	8,643	37,808	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	2	1,808	13,970				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	97.1%	Hispanic or Latino:	1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	1.8%	Not Hispanic or Latino	98.2%
Number of General Hospitals	2	Basic:	0	American Indian	0.0%	Unknown:	0.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	98	91	77	4,454	17,079	4,079	4.8	58.0	59.2	63.7
0-14 Years				2	4					
15-44 Years				419	1,344					
45-64 Years				1,249	4,555					
65-74 Years				932	3,771					
75 Years +				1,852	7,405					
Pediatric	8	8	6	124	271	191	3.7	1.3	15.8	15.8
Intensive Care	9	9	9	557	1,910	73	3.6	5.4	60.4	60.4
Direct Admission				557	1,320					
Transfers					590					
Obstetric/Gynecology	19	17	14	986	1,951	177	2.2	5.8	30.7	34.3
Maternity				818	1,501					
Clean Gynecology				168	450					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	84	718		8.5	2.0		
Acute Mental Illness	20	18	17	877	3,002	0	3.4	8.2	41.1	45.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	154			7,082	24,931	4,520	4.2	80.7	52.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.7%	17.2%	0.6%	21.2%	4.3%	6.9%	
	3,526	1,224	46	1,504	304	493	7,097
Outpatients	34.4%	14.5%	0.7%	42.6%	4.8%	2.9%	
	110,694	46,740	2,248	137,117	15,519	9,278	321,596

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	51.9%	5.2%	0.8%	41.7%	0.5%	100.0%		7.4
(\$ in Millions)	28.4	2.8	0.4	22.8	0.3	54.6	2.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	20.6%	5.5%	0.6%	71.3%	1.9%	100.0%		
(\$ in Millions)	26.2	7.0	0.7	90.6	2.4	127.0	5.4	4.1%

Birthing Data

Number of Total Births:	809
Number of Live Births:	804
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	190

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,249	0	0
Total Newborn Patient Days			1,249
	Laboratory Studies		
Inpatient Studies			128,190
Outpatient Studies			718,236
Studies Performed Under Contract			23,987

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	79	82	212	116	328	2.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	105	610	213	919	1,132	2.0	1.5
Gastroenterology	0	0	0	0	186	586	373	753	1,126	2.0	1.3
Neurology	0	0	0	0	9	174	29	155	184	3.2	0.9
OB/Gynecology	0	0	0	0	141	594	191	486	677	1.4	0.8
Oral/Maxillofacial	0	0	0	0	7	193	15	328	343	2.1	1.7
Ophthalmology	0	0	0	0	0	718	0	578	578	0.0	0.8
Orthopedic	0	0	0	0	698	1,396	1,739	2,126	3,865	2.5	1.5
Otolaryngology	0	0	0	0	5	1,256	7	767	774	1.4	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	53	53	10	84	94	0.2	1.6
Thoracic	0	0	0	0	17	3	42	4	46	2.5	1.3
Urology	0	0	0	0	36	310	38	251	289	1.1	0.8
Totals	0	4	6	10	1,290	5,975	2,869	6,567	9,436	2.2	1.1
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		15	Stage 2 Recovery Stations		17		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	4	4	222	2,423	167	1,816	1,983	0.8	0.7
<u>Laser Eye Procedures</u>	0	0	1	1	0	75	0	19	19	0.0	0.3
<u>Pain Management</u>	0	0	3	3	21	3,602	16	2,740	2,756	0.8	0.8
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	28
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	46,773
Patients Admitted from Emergency:	4,835
Total ED Visits (Emergency+Trauma):	46,801

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	449,205
Outpatient Visits at the Hospital/ Campus:	442,819
Outpatient Visits Offsite/off campus	6,386

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	514
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	416
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	98
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	17	0	8,231	43,094
Nuclear Medicine	3	1	408	3,816
Mammography	3	0	3	16,846
Ultrasound	12	0	3,021	16,440
Diagnostic Angiography	1	0	446	1,102
Interventional Angiography			0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	4	0	2,900	17,296
Magnetic Resonance Imaging	2	0	343	7,216

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	83
Linear Accelerator	1	0	2,154
Image Guided Rad Therapy	0	0	1,127
Intensity Modulated Rad Therap	0	0	1,027
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	9	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White	89.6%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	8.1%	Not Hispanic or Latino	98.1%
Number of General Hospitals	8	Basic:	3	American Indian	0.1%	Unknown:	1.5%
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian	0.4%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.8%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	665	639	563	32,998	145,276	5,663	4.6	413.5	62.2	64.7
0-14 Years				98	273					
15-44 Years				4,403	16,438					
45-64 Years				10,577	44,825					
65-74 Years				7,418	33,161					
75 Years +				10,502	50,579					
Pediatric	40	38	31	1,836	5,238	657	3.2	16.2	40.4	42.5
Intensive Care	100	97	91	4,545	26,279	836	6.0	74.3	74.3	76.6
Direct Admission				4,545	19,368					
Transfers					6,911					
Obstetric/Gynecology	62	62	53	4,081	10,379	320	2.6	29.3	47.3	47.3
Maternity				3,657	9,364					
Clean Gynecology				424	1,015					
Neonatal	40	40	39	460	11,908	0	25.9	32.6	81.6	81.6
Long Term Care	57	57	49	1,192	14,995	0	12.6	41.1	72.1	72.1
Swing Beds			38	415	2,782		6.7	7.6		
Acute Mental Illness	172	161	152	3,839	41,788	0	10.9	114.5	66.6	71.1
Rehabilitation	30	30	30	464	5,515	0	11.9	15.1	50.4	50.4
Long Term Acute Care	50	25	25	94	2,329	0	11.9	6.4	12.8	25.5
Dedicated Observation	0					0				
Total Utilization	1,216			49,924	266,489	7,476	5.5	750.6	61.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	16.2%	16.1%	0.3%	11.5%	0.8%	####	
	24,740	24,669	473	17,564	1,182	84,297	152,925
Outpatients	22.4%	12.0%	0.2%	22.6%	9.4%	33.2%	
	291,761	156,501	3,174	293,964	122,406	431,858	1,299,664

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	47.8%	17.0%	1.3%	33.6%	0.3%	100.0%		30.1
(\$ in Millions)	280.6	100.0	7.4	196.9	1.8	586.7	15.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	27.2%	7.3%	0.9%	62.5%	2.1%	100.0%		
(\$ in Millions)	133.2	35.6	4.4	305.5	10.3	489.0	14.8	2.8%

Birthing Data

Number of Total Births:	3,754
Number of Live Births:	3,728
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	4
CSections Performed:	1,005

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	6	0
Patient Days	5,886	458	0
Total Newborn Patient Days			6,344

Laboratory Studies

Inpatient Studies	1,667,190
Outpatient Studies	1,750,373
Studies Performed Under Contract	136,898

Organ Transplantation

Kidney:	32
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	1
Liver:	0
Total:	33

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,670	662	6,467	1,374	7,841	3.9	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	26	28	2,776	3,628	8,117	6,377	14,495	2.9	1.8
Gastroenterology	0	0	0	0	128	671	200	728	928	1.6	1.1
Neurology	0	0	1	1	775	499	3,088	1,102	4,190	4.0	2.2
OB/Gynecology	0	1	2	3	749	2,383	2,610	5,068	7,678	3.5	2.1
Oral/Maxillofacial	0	0	0	0	34	410	119	820	939	3.5	2.0
Ophthalmology	0	0	5	5	15	2,055	39	1,930	1,969	2.6	0.9
Orthopedic	0	2	9	11	4,557	4,217	12,622	8,804	21,426	2.8	2.1
Otolaryngology	0	1	0	1	457	2,396	1,794	4,106	5,900	3.9	1.7
Plastic Surgery	0	2	1	3	672	1,946	2,038	3,968	6,006	3.0	2.0
Podiatry	0	0	0	0	886	886	146	1,509	1,655	0.2	1.7
Thoracic	0	0	2	2	691	114	3,069	223	3,292	4.4	2.0
Urology	0	0	3	3	688	1,169	2,223	1,731	3,954	3.2	1.5
Totals	0	8	59	67	13,291	21,036	42,531	37,739	80,270	3.2	1.8
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		64	Stage 2 Recovery Stations		61		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	12	12	2,247	10,550	2,618	11,058	13,676	1.2	1.0
<u>Laser Eye Procedures</u>	0	0	1	1	0	9	0	1	1	0.0	0.1
<u>Pain Management</u>	0	0	4	4	12	1,707	12	1,523	1,535	1.0	0.9
<u>Cystoscopy</u>	0	0	2	2	371	1,312	581	1,830	2,411	1.6	1.4

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,148
Patients Admitted from Trauma	653
Number of Emergency(ER) Stations:	94
Persons Treated by Emergency Services:	158,108
Patients Admitted from Emergency:	20,705
Total ED Visits (Emergency+Trauma):	159,256

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	918,338
Outpatient Visits at the Hospital/ Campus:	697,506
Outpatient Visits Offsite/off campus	220,832

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	17,198
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,553
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	6,325
EP Catheterizations (15+)	2,320

Cardiac Surgery Data

Total Cardiac Surgery Cases:	755
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	755
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	506

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	57	1	65,090	145,078	Lithotripsy	0	1	173
Nuclear Medicine	14	1	2,766	6,013	Linear Accelerator	4	0	20,500
Mammography	14	0	2	37,083	Image Guided Rad Therapy	0	0	8,716
Ultrasound	23	2	8,494	30,626	Intensity Modulated Rad Therap	0	0	4,722
Diagnostic Angiography	5	0	0	0	High Dose Brachytherapy	2	0	140
Interventional Angiography			6,604	4,722	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	0	62	2,385	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	13	2	18,954	68,930	Cyber knife	0	0	0
Magnetic Resonance Imaging	8	4	6,630	14,439				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	4	<u>Classifications</u>		White	99.6%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.3%	Not Hispanic or Latino	99.9%
Number of General Hospitals	4	Basic:	2	American Indian	0.1%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	89	89	39	1,840	6,161	1,128	4.0	20.0	22.4	22.4
0-14 Years				6	13					
15-44 Years				208	491					
45-64 Years				352	1,059					
65-74 Years				375	1,237					
75 Years +				899	3,361					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	7	97	328	71	4.1	1.1	13.7	13.7
Direct Admission				97	279					
Transfers					49					
Obstetric/Gynecology	3	3	3	265	429	44	1.8	1.3	43.2	43.2
Maternity				264	427					
Clean Gynecology				1	2					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			29	461	4,434		9.6	12.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	100			2,663	11,352	1,243	4.7	34.5	34.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	73.3%	12.2%	0.2%	10.5%	2.4%	1.5%	
	1,953	326	4	280	63	39	2,665
Outpatients	43.2%	18.3%	0.3%	30.1%	5.9%	2.2%	
	51,733	21,873	372	36,090	7,051	2,634	119,753

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	74.3%	9.4%	0.1%	12.4%	3.9%	100.0%		1.7
(\$ in Millions)	9.1	1.1	0.0	1.5	0.5	12.3	0.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	41.5%	11.3%	0.2%	41.4%	5.5%	100.0%		
(\$ in Millions)	30.2	8.2	0.2	30.2	4.0	72.8	1.5	2.0%

Birthing Data

Number of Total Births:	270
Number of Live Births:	267
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	52

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	427	0	0
Total Newborn Patient Days			427
Laboratory Studies			
Inpatient Studies			40,919
Outpatient Studies			256,071
Studies Performed Under Contract			22,943

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	128	961	242	1,303	1,545	1.9	1.4
Gastroenterology	0	0	0	0	52	1,633	48	1,573	1,621	0.9	1.0
Neurology	0	0	0	0	0	128	0	63	63	0.0	0.5
OB/Gynecology	0	0	0	0	53	18	108	26	134	2.0	1.4
Oral/Maxillofacial	0	0	0	0	0	2	0	3	3	0.0	1.5
Ophthalmology	0	0	0	0	0	483	0	255	255	0.0	0.5
Orthopedic	0	0	0	0	23	389	65	443	508	2.8	1.1
Otolaryngology	0	0	0	0	0	216	0	195	195	0.0	0.9
Plastic Surgery	0	0	0	0	0	52	0	83	83	0.0	1.6
Podiatry	0	0	0	0	28	28	0	33	33	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	81	3	30	33	1.5	0.4
Totals	0	0	8	8	258	3,991	466	4,007	4,473	1.8	1.0
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		8	Stage 2 Recovery Stations		14		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	1	1	13	483	86	477	563	6.6	1.0
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	1	1	0	22	0	13	13	0.0	0.6
<u>Cystoscopy</u>	0	0	2	2	6	375	8	346	354	1.3	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	22
Persons Treated by Emergency Services:	26,599
Patients Admitted from Emergency:	1,251
Total ED Visits (Emergency+Trauma):	26,599

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	119,487
Outpatient Visits at the Hospital/ Campus:	117,281
Outpatient Visits Offsite/off campus	2,206

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	13	0	1,929	31,468
Nuclear Medicine	2	3	115	1,449
Mammography	4	0	4	6,777
Ultrasound	2	3	507	4,922
Diagnostic Angiography	0	0	0	0
Interventional Angiography			0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	533	11,607
Magnetic Resonance Imaging	3	2	60	1,941

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	8
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino: #####
Number of General Hospitals:	2	Basic: 2	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.1%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	74	64	32	1,086	3,251	596	3.5	10.5	14.2	16.5
0-14 Years				6	12					
15-44 Years				81	176					
45-64 Years				193	535					
65-74 Years				209	637					
75 Years +				597	1,891					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	88	189	11	2.3	0.5	13.7	13.7
Direct Admission				88	189					
Transfers					0					
Obstetric/Gynecology	6	6	5	151	249	393	4.3	1.8	29.3	29.3
Maternity				151	249					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	64	539		8.4	1.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	90			1,389	4,228	1,000	3.8	14.3	15.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.5%	16.4%	0.1%	16.6%	3.4%	1.0%	
	960	251	1	255	52	16	1,535
Outpatients	48.0%	21.0%	0.1%	26.7%	3.8%	0.3%	
	34,682	15,193	45	19,306	2,759	200	72,185

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	72.5%	4.0%	0.0%	18.3%	5.2%	100.0%		0.3
(\$ in Millions)	4.5	0.2	0.0	1.1	0.3	6.2	0.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	41.2%	14.2%	0.6%	36.9%	7.1%	100.0%		
(\$ in Millions)	12.3	4.2	0.2	11.0	2.1	29.8	0.2	0.8%

Birthing Data

Number of Total Births:	135
Number of Live Births:	133
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	0
CSections Performed:	16

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	0	0
Patient Days	185	0	0
Total Newborn Patient Days			185
	Laboratory Studies		
Inpatient Studies			37,368
Outpatient Studies			190,242
Studies Performed Under Contract			450

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	7	10	9	19	1.7	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	76	113	262	425	687	3.4	3.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	48	107	95	123	218	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	373	0	288	288	0.0	0.8
Orthopedic	0	0	0	0	20	79	60	196	256	3.0	2.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	18	117	53	128	181	2.9	1.1
Totals	0	0	2	2	168	796	480	1,169	1,649	2.9	1.5

<u>SURGICAL RECOVERY STATIONS</u>	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	1	1	48	1,056	48	1,056	1,104	1.0	1.0
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Cystoscopy</u>	0	0	1	1	5	109	11	117	128	2.2	1.1

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	36
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	20
Persons Treated by Emergency Services:	13,356
Patients Admitted from Emergency:	1,131
Total ED Visits (Emergency+Trauma):	13,392

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	72,021
Outpatient Visits at the Hospital/ Campus:	66,948
Outpatient Visits Offsite/off campus	5,073

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	7	0	1,510	13,841	Lithotripsy	0	1	15
Nuclear Medicine	0	1	24	380	Linear Accelerator	0	0	0
Mammography	2	0	35	1,950	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	571	2,497	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0	0	0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	1	1	401	3,763	Cyber knife	0	0	0
Magnetic Resonance Imaging	0	2	41	790				

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 96.2%
Number of General Hospitals	2	Basic: 1	American Indian	Unknown: 2.3%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 0.2%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	120	86	86	2,632	9,661	1,103	4.1	29.5	24.6	34.3
0-14 Years				71	208					
15-44 Years				250	764					
45-64 Years				642	2,102					
65-74 Years				525	1,871					
75 Years +				1,144	4,716					
Pediatric	2	1	1	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	13	10	10	319	1,003	32	3.2	2.8	21.8	28.4
Direct Admission				319	1,003					
Transfers					0					
Obstetric/Gynecology	11	8	8	395	897	61	2.4	2.6	23.9	32.8
Maternity				395	897					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	146			3,346	11,561	1,196	3.8	35.0	23.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.4%	13.5%	0.1%	17.4%	4.4%	4.2%	
	2,021	453	2	583	148	139	3,346
Outpatients	37.6%	20.2%	0.1%	33.0%	5.9%	3.3%	
	40,031	21,475	117	35,142	6,306	3,486	106,557

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	66.1%	10.3%	0.1%	21.4%	2.1%	100.0%		6.0
(\$ in Millions)	19.0	2.9	0.0	6.1	0.6	28.7	1.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	38.2%	15.5%	0.1%	41.4%	4.8%	100.0%		
(\$ in Millions)	29.5	12.0	0.1	32.0	3.7	77.3	4.5	5.7%

Birth Data

Number of Total Births:	368
Number of Live Births:	368
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	120

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	762	0
Total Newborn Patient Days		762	
	Laboratory Studies		
Inpatient Studies		102,408	
Outpatient Studies		263,577	
Studies Performed Under Contract		10,337	

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	499	1,316	935	1,644	2,579	1.9	1.2
Gastroenterology	0	0	1	1	2	228	5	530	535	2.5	2.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	10	10	0.0	2.0
Oral/Maxillofacial	0	0	0	0	0	4	0	20	20	0.0	5.0
Ophthalmology	0	0	1	1	1	905	1	782	783	1.0	0.9
Orthopedic	0	0	2	2	312	839	734	1,320	2,054	2.4	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	1	0	8	8	0.0	8.0
Podiatry	0	0	0	0	5	5	0	13	13	0.0	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	42	260	59	267	326	1.4	1.0
Totals	0	0	10	10	856	3,563	1,734	4,594	6,328	2.0	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		7		Stage 2 Recovery Stations		23		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	2	2	147	1,961	107	1,165	1,272	0.7	0.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	1	1	0	36	0	90	90	0.0	2.5
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	34,462
Patients Admitted from Emergency:	2,382
Total ED Visits (Emergency+Trauma):	34,462

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	99,311
Outpatient Visits at the Hospital/ Campus:	99,311
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	15	0	4,953	31,123
Nuclear Medicine	2	0	105	2,057
Mammography	3	0	1	5,315
Ultrasound	4	1	424	5,266
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	3	0	1,543	10,168
Magnetic Resonance Imaging	1	1	114	2,625

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	95.7%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	3.3%	Not Hispanic or Latino	98.9%
Number of General Hospitals	3	Basic:	1	American Indian	0.2%	Unknown:	0.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	124	124	7,944	31,226	9,532	5.1	111.7	64.5	90.1
0-14 Years				3	4					
15-44 Years				1,062	3,283					
45-64 Years				2,277	8,489					
65-74 Years				1,537	6,408					
75 Years +				3,065	13,042					
Pediatric	20	12	12	328	736	305	3.2	2.9	14.3	23.8
Intensive Care	26	21	20	1,028	4,154	209	4.2	12.0	46.0	56.9
Direct Admission				1,028	2,175					
Transfers					1,979					
Obstetric/Gynecology	27	18	18	1,332	3,012	102	2.3	8.5	31.6	47.4
Maternity				1,274	2,857					
Clean Gynecology				58	155					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	530	5,728	0	10.8	15.7	78.5	78.5
Swing Beds			4	87	806		9.3	2.2		
Acute Mental Illness	41	49	49	2,058	12,428	0	6.0	34.0	83.0	69.5
Rehabilitation	18	18	18	370	5,107	0	13.8	14.0	77.7	77.7
Long Term Acute Care	0	0	0	0	0	0	13.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	325			13,677	63,197	10,148	5.4	200.9	61.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	50.6%	16.6%	0.6%	23.6%	3.5%	5.1%	
	6,917	2,271	83	3,232	476	698	13,677
Outpatients	36.7%	21.0%	0.6%	31.3%	5.5%	4.9%	
	78,570	44,919	1,381	66,986	11,769	10,494	214,119

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	32.9%	11.1%	0.9%	54.0%	1.2%	100.0%		10.1
(\$ in Millions)	48.4	16.3	1.3	79.4	1.8	147.2	5.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	17.1%	9.5%	0.6%	71.7%	1.2%	100.0%		
(\$ in Millions)	27.5	15.2	0.9	115.6	1.9	161.2	5.0	3.3%

Birthing Data

Number of Total Births:	1,266
Number of Live Births:	1,259
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	387

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	2	0
Patient Days	2,752	677	0
Total Newborn Patient Days			3,429

Laboratory Studies

Inpatient Studies	353,473
Outpatient Studies	483,580
Studies Performed Under Contract	27,405

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	341	156	1,073	194	1,267	3.1	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	757	1,108	1,126	1,250	2,376	1.5	1.1
Gastroenterology	0	0	0	0	55	311	53	164	217	1.0	0.5
Neurology	0	0	0	0	284	31	886	83	969	3.1	2.7
OB/Gynecology	0	0	0	0	126	283	235	404	639	1.9	1.4
Oral/Maxillofacial	0	0	0	0	3	39	4	63	67	1.3	1.6
Ophthalmology	0	0	0	0	0	28	0	21	21	0.0	0.8
Orthopedic	0	0	0	0	511	507	1,128	633	1,761	2.2	1.2
Otolaryngology	0	0	0	0	32	201	43	214	257	1.3	1.1
Plastic Surgery	0	0	0	0	2	36	3	84	87	1.5	2.3
Podiatry	0	0	0	0	61	61	14	58	72	0.2	1.0
Thoracic	0	0	0	0	50	2	137	3	140	2.7	1.5
Urology	0	0	0	0	180	611	236	559	795	1.3	0.9
Totals	0	0	11	11	2,357	3,374	4,938	3,730	8,668	2.1	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		2		Stage 2 Recovery Stations		0		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	1	1	493	141	364	103	467	0.7	0.7
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	2	2	0	0	0	0	0	0.0	0.0
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	283
Patients Admitted from Trauma	135
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	56,217
Patients Admitted from Emergency:	10,505
Total ED Visits (Emergency+Trauma):	56,500

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	214,119
Outpatient Visits at the Hospital/ Campus:	208,435
Outpatient Visits Offsite/off campus	5,684

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,727
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,814
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	853
EP Catheterizations (15+)	60

Cardiac Surgery Data

Total Cardiac Surgery Cases:	93
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	93
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	65

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	24	0	16,539	36,660
Nuclear Medicine	4	0	474	1,354
Mammography	7	0	0	984
Ultrasound	6	0	2,968	8,778
Diagnostic Angiography	1	1	104	102
Interventional Angiography			312	306
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	3	0	6,179	12,720
Magnetic Resonance Imaging	2	1	1,368	3,570

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	42
Linear Accelerator	2	0	7,770
Image Guided Rad Therapy	0	0	2,041
Intensity Modulated Rad Therap	0	0	2,041
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	78.5%	Hispanic or Latino:	1.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	20.3%	Not Hispanic or Latino	98.2%
Number of General Hospitals	9	Basic:	4	American Indian	0.0%	Unknown:	0.5%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,006	946	638	36,534	145,082	11,757	4.3	429.7	42.7	45.4
0-14 Years				331	920					
15-44 Years				5,547	18,196					
45-64 Years				11,268	43,536					
65-74 Years				6,831	28,635					
75 Years +				12,557	53,795					
Pediatric	56	29	17	52	106	6	2.2	0.3	0.5	1.1
Intensive Care	110	106	93	4,912	22,237	188	4.6	61.4	55.9	58.0
Direct Admission				4,912	15,002					
Transfers					7,235					
Obstetric/Gynecology	173	165	101	6,975	16,677	3,066	2.8	54.1	31.3	32.8
Maternity				6,371	15,383					
Clean Gynecology				604	1,294					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	77	73	53	935	12,470	0	13.3	34.2	44.4	46.8
Swing Beds			10	222	1,718		7.7	4.7		
Acute Mental Illness	150	168	150	5,376	30,603	0	5.7	83.8	55.9	49.9
Rehabilitation	95	92	73	1,211	15,086	0	12.5	41.3	43.5	44.9
Long Term Acute Care	0	0	0	0	0	0	12.5	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,667			56,217	243,979	15,017	4.6	709.6	42.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.9%	16.4%	2.6%	27.5%	5.8%	6.8%	
	23,804	9,557	1,510	16,007	3,351	3,979	58,208
Outpatients	27.6%	17.9%	4.0%	40.5%	6.0%	4.0%	
	249,836	161,561	36,230	366,527	53,991	36,343	904,488

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	46.6%	17.9%	1.9%	29.4%	4.3%	100.0%		25.5
(\$ in Millions)	207.1	79.6	8.3	130.8	19.0	444.9	12.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	21.0%	10.4%	2.9%	60.1%	5.6%	100.0%		
(\$ in Millions)	111.7	55.3	15.4	320.2	29.8	532.4	13.4	2.6%

Birth Data

Number of Total Births:	6,314
Number of Live Births:	6,284
Birth Rooms:	0
Labor Rooms:	9
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	29
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	10
CSections Performed:	1,737

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	137	60	1
Patient Days	12,119	1,291	239
Total Newborn Patient Days			13,649

Laboratory Studies

Inpatient Studies	1,536,433
Outpatient Studies	2,128,098
Studies Performed Under Contract	131,884

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	746	353	3,414	826	4,240	4.6	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	50	50	4,127	6,937	7,522	8,870	16,392	1.8	1.3
Gastroenterology	0	0	5	5	575	2,060	426	1,297	1,723	0.7	0.6
Neurology	0	0	0	0	626	169	2,142	409	2,551	3.4	2.4
OB/Gynecology	0	0	6	6	1,545	3,297	2,330	4,172	6,502	1.5	1.3
Oral/Maxillofacial	0	0	0	0	9	502	9	843	852	1.0	1.7
Ophthalmology	0	0	0	0	2	1,055	2	594	596	1.0	0.6
Orthopedic	0	0	7	7	2,824	4,003	6,955	5,890	12,845	2.5	1.5
Otolaryngology	0	0	2	2	150	2,778	210	2,074	2,284	1.4	0.7
Plastic Surgery	0	0	2	2	221	2,559	360	2,531	2,891	1.6	1.0
Podiatry	0	0	1	1	777	777	114	831	945	0.1	1.1
Thoracic	0	0	0	0	126	46	237	44	281	1.9	1.0
Urology	0	0	5	5	735	2,463	992	2,629	3,621	1.3	1.1
Totals	0	0	82	82	11,796	26,999	24,713	31,010	55,723	2.1	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		76		Stage 2 Recovery Stations		146		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	1	0	28	29	3,848	18,804	4,363	15,168	19,531	1.1	0.8
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	1	5	6	136	7,596	113	2,532	2,645	0.8	0.3
<u>Cystoscopy</u>	0	0	4	4	246	515	262	524	786	1.1	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	4,323
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	154
Persons Treated by Emergency Services:	265,978
Patients Admitted from Emergency:	35,427
Total ED Visits (Emergency+Trauma):	270,301

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,165,693
Outpatient Visits at the Hospital/ Campus:	989,814
Outpatient Visits Offsite/off campus	175,879

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,299
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,907
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,752
EP Catheterizations (15+)	640

Cardiac Surgery Data

Total Cardiac Surgery Cases:	326
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	326
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	287

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	91	2	71,844	238,115
Nuclear Medicine	20	0	5,950	14,106
Mammography	19	0	217	83,133
Ultrasound	46	0	10,099	47,790
Diagnostic Angiography	8	0	771	1,056
Interventional Angiography			491	1,072
Positron Emission Tomography (PET)	0	5	2	391
Computerized Axial Tomography (CAT)	19	0	24,160	86,172
Magnetic Resonance Imaging	12	1	4,726	21,290

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	230	579
Linear Accelerator	2	0	3,370
Image Guided Rad Therapy	0	0	2,737
Intensity Modulated Rad Therap	0	0	1,834
High Dose Brachytherapy	5	0	5
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	86.5%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.4%	Not Hispanic or Latino	87.2%
Number of General Hospitals	1	Basic:	1	American Indian	0.0%	Unknown:	12.4%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	13.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	149	149	107	5,080	19,588	2,141	4.3	59.5	40.0	40.0
0-14 Years				6	18					
15-44 Years				526	1,508					
45-64 Years				1,353	4,760					
65-74 Years				1,004	3,810					
75 Years +				2,191	9,492					
Pediatric	8	8	7	135	304	148	3.3	1.2	15.5	15.5
Intensive Care	12	12	10	577	1,657	130	3.1	4.9	40.8	40.8
Direct Admission				577	1,088					
Transfers					569					
Obstetric/Gynecology	21	21	19	1,034	2,267	153	2.3	6.6	31.6	31.6
Maternity				999	2,216					
Clean Gynecology				35	51					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	98	190	133	497	31,236	0	62.8	85.6	87.3	45.0
Swing Beds			15	187	2,596		13.9	7.1		
Acute Mental Illness	10	10	10	221	1,899	0	8.6	5.2	52.0	52.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	298			7,731	59,547	2,572	8.0	170.2	57.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.7%	11.4%	0.6%	25.1%	4.0%	3.2%	
	4,336	887	49	1,953	309	249	7,783
Outpatients	46.7%	15.1%	0.7%	28.1%	7.7%	1.7%	
	81,275	26,248	1,283	48,834	13,467	2,955	174,062

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	60.8%	7.3%	3.0%	22.8%	6.1%	100.0%		2.9
(\$ in Millions)	35.4	4.2	1.8	13.2	3.5	58.1	0.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	34.4%	8.8%	4.0%	44.9%	7.9%	100.0%		
(\$ in Millions)	38.5	9.9	4.4	50.2	8.8	111.9	2.1	1.7%

Birthing Data

Number of Total Births:	957
Number of Live Births:	953
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	221

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	2	0
Patient Days	1,972	56	0
Total Newborn Patient Days			2,028
Laboratory Studies			
Inpatient Studies			196,132
Outpatient Studies			386,372
Studies Performed Under Contract			391,470

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	22	3	52	55	1.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	263	850	478	1,295	1,773	1.8	1.5
Gastroenterology	0	0	2	2	72	997	103	1,090	1,193	1.4	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	2	3	139	297	399	414	813	2.9	1.4
Oral/Maxillofacial	0	0	0	0	32	59	25	71	96	0.8	1.2
Ophthalmology	0	0	3	3	1	520	1	422	423	1.0	0.8
Orthopedic	0	0	2	2	955	1,180	1,515	1,483	2,998	1.6	1.3
Otolaryngology	0	0	2	2	0	557	0	250	250	0.0	0.4
Plastic Surgery	0	0	0	0	0	12	0	25	25	0.0	2.1
Podiatry	0	0	2	2	152	152	10	246	256	0.1	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	170	911	226	805	1,031	1.3	0.9
Totals	1	0	26	27	1,645	5,557	2,760	6,153	8,913	1.7	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		12		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	2	2	66	872	41	506	547	0.6	0.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	1	1	27	2,391	8	667	675	0.3	0.3
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	83
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	27
Persons Treated by Emergency Services:	40,386
Patients Admitted from Emergency:	4,623
Total ED Visits (Emergency+Trauma):	40,469

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	316,888
Outpatient Visits at the Hospital/ Campus:	283,311
Outpatient Visits Offsite/off campus	33,577

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	227
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	227
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	12	0	10,874	35,923
Nuclear Medicine	3	2	630	3,120
Mammography	4	0	23	8,658
Ultrasound	11	0	2,380	13,708
Diagnostic Angiography	1	0	0	0
Interventional Angiography			0	52
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	4	0	3,089	13,094
Magnetic Resonance Imaging	3	1	413	3,830

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	172
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White	95.1%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	0.6%	Not Hispanic or Latino	96.1%
Number of General Hospitals	5	Basic:	4	American Indian	0.0%	Unknown:	3.6%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	171	171	124	5,145	19,139	2,450	4.2	59.1	34.6	34.6
0-14 Years				257	513					
15-44 Years				539	1,586					
45-64 Years				1,069	3,614					
65-74 Years				902	3,415					
75 Years +				2,378	10,011					
Pediatric	5	5	3	51	107	0	2.1	0.3	5.9	5.9
Intensive Care	12	10	10	348	1,037	199	3.6	3.4	28.2	33.9
Direct Admission				348	854					
Transfers					183					
Obstetric/Gynecology	14	14	12	643	1,265	321	2.5	4.3	31.0	31.0
Maternity				530	1,051					
Clean Gynecology				113	214					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	102	102	95	428	17,137	0	40.0	47.0	46.0	46.0
Swing Beds			10	178	1,070		6.0	2.9		
Acute Mental Illness	16	10	10	509	2,072	0	4.1	5.7	35.5	56.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	320			7,302	41,827	2,970	6.1	122.7	38.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	59.6%	13.7%	0.0%	15.3%	4.1%	7.4%	
	4,156	956	0	1,064	286	514	6,976
Outpatients	41.7%	19.7%	0.0%	28.5%	7.3%	2.7%	
	121,237	57,263	135	82,789	21,166	7,874	290,464

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	59.5%	9.9%	0.0%	28.3%	2.3%	100.0%		5.8
(\$ in Millions)	30.7	5.1	0.0	14.6	1.2	51.6	1.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	35.1%	16.3%	0.1%	42.7%	5.8%	100.0%		
(\$ in Millions)	56.9	26.4	0.2	69.1	9.4	161.9	4.7	2.7%

Birthing Data

Number of Total Births:	335
Number of Live Births:	333
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	1
CSections Performed:	114

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	602	21	0
Total Newborn Patient Days			623

Laboratory Studies

Inpatient Studies	111,234
Outpatient Studies	590,671
Studies Performed Under Contract	16,871

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	11	0	12	12	0.0	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	662	1,554	1,351	2,492	3,724	2.0	1.6
Gastroenterology	0	0	3	3	125	1,233	71	659	730	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	183	210	220	270	490	1.2	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	634	0	389	389	0.0	0.6
Orthopedic	0	0	5	5	283	1,343	957	1,771	2,699	3.4	1.3
Otolaryngology	0	0	1	1	4	394	7	374	381	1.8	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	51	51	0	61	61	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	46	237	98	302	400	2.1	1.3
Totals	0	0	22	22	1,303	5,667	2,704	6,330	8,886	2.1	1.1
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		17	Stage 2 Recovery Stations		33		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	2	2	127	1,454	132	1,264	1,396	1.0	0.9
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,441
Patients Admitted from Trauma	100
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	54,144
Patients Admitted from Emergency:	4,773
Total ED Visits (Emergency+Trauma):	55,585

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	345,521
Outpatient Visits at the Hospital/ Campus:	261,246
Outpatient Visits Offsite/off campus	84,275

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	15	0	5,478	53,218	Lithotripsy	0	1	41
Nuclear Medicine	2	4	137	1,919	Linear Accelerator	0	0	0
Mammography	5	1	6	8,394	Image Guided Rad Therapy	0	0	0
Ultrasound	8	1	1,188	10,590	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	4	0	5	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	1,412	14,790	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	5	65	1,836				

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 97.8%
Number of General Hospitals	5	Basic: 4	American Indian	Unknown: 0.6%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 0.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	253	248	215	11,656	43,017	3,702	4.0	128.0	50.6	51.6
0-14 Years				9	15					
15-44 Years				1,635	4,426					
45-64 Years				3,483	11,966					
65-74 Years				2,437	9,290					
75 Years +				4,092	17,320					
Pediatric	10	10	10	293	647	274	3.1	2.5	25.2	25.2
Intensive Care	38	35	35	924	7,019	33	7.6	19.3	50.8	55.2
Direct Admission				924	2,939					
Transfers					4,080					
Obstetric/Gynecology	18	16	16	1,359	2,587	234	2.1	7.7	42.9	48.3
Maternity				1,358	2,586					
Clean Gynecology				1	1					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	9	9,951	0	#####	27.3	97.4	97.4
Swing Beds			14	159	1,684		10.6	4.6		
Acute Mental Illness	12	12	12	626	2,238	21	3.6	6.2	51.6	51.6
Rehabilitation	10	10	10	159	1,739	0	10.9	4.8	47.6	47.6
Long Term Acute Care	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	369			15,185	68,882	4,264	4.8	200.4	54.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.3%	17.3%	1.6%	18.5%	3.6%	2.7%	
	8,478	2,611	241	2,789	550	403	15,072
Outpatients	39.6%	20.3%	1.2%	29.6%	7.1%	2.3%	
	100,229	51,425	2,991	74,944	18,026	5,808	253,423

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	45.5%	22.1%	1.5%	21.5%	9.3%	100.0%		10.5
(\$ in Millions)	73.7	35.7	2.5	34.8	15.0	161.8	4.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	21.4%	4.5%	0.6%	57.9%	15.5%	100.0%		
(\$ in Millions)	40.6	8.6	1.2	109.9	29.4	189.7	5.9	3.0%

Birthing Data

Number of Total Births:	1,265
Number of Live Births:	1,264
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	2
CSections Performed:	358

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	4	0
Patient Days	2,037	146	0
Total Newborn Patient Days			2,183

Laboratory Studies

Inpatient Studies	355,579
Outpatient Studies	443,696
Studies Performed Under Contract	35,693

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	317	10	1,384	31	1,415	4.4	3.1
Dermatology	0	0	0	0	0	4	0	3	3	0.0	0.8
General	0	0	17	17	1,166	1,743	2,735	3,160	5,895	2.3	1.8
Gastroenterology	0	0	0	0	47	1,169	32	581	610	0.7	0.5
Neurology	0	0	0	0	0	95	0	120	120	0.0	1.3
OB/Gynecology	0	0	0	0	275	903	590	2,068	2,658	2.1	2.3
Oral/Maxillofacial	0	0	0	0	0	3	0	2	2	0.0	0.7
Ophthalmology	0	0	0	0	0	720	0	872	872	0.0	1.2
Orthopedic	0	0	0	0	959	1,382	3,191	3,263	6,454	3.3	2.4
Otolaryngology	0	0	0	0	7	694	7	1,294	1,301	1.0	1.9
Plastic Surgery	0	0	0	0	0	4	0	12	12	0.0	3.0
Podiatry	0	0	0	0	87	87	18	187	205	0.2	2.1
Thoracic	0	0	0	0	99	1	486	1	487	4.9	1.0
Urology	0	0	0	0	48	437	150	970	1,120	3.1	2.2
Totals	0	0	18	18	2,928	7,252	8,593	12,564	21,154	2.9	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		20		Stage 2 Recovery Stations		50		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	3	3	225	2,440	337	3,582	3,919	1.5	1.5
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Cystoscopy</u>	0	0	2	2	15	229	42	551	593	2.8	2.4

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	65,272
Patients Admitted from Emergency:	8,644
Total ED Visits (Emergency+Trauma):	65,272

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,774
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,046
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	331
EP Catheterizations (15+)	397

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	293,668
Outpatient Visits at the Hospital/ Campus:	280,951
Outpatient Visits Offsite/off campus	12,717

Cardiac Surgery Data

Total Cardiac Surgery Cases:	103
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	103
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	93

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	24	0	21,584	52,196	Lithotripsy	0	3	223
Nuclear Medicine	5	3	689	2,301	Linear Accelerator	1	0	2,908
Mammography	5	0	3	11,533	Image Guided Rad Therapy	0	0	217
Ultrasound	20	0	6,059	15,511	Intensity Modulated Rad Therap	0	0	214
Diagnostic Angiography	6	0	73	64	High Dose Brachytherapy	0	0	0
Interventional Angiography			249	319	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	2	443	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	6,496	21,652	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	3	585	4,887				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	97.0%	Hispanic or Latino:	0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	2.8%	Not Hispanic or Latino	91.2%
Number of General Hospitals	1	Basic:	3	American Indian	0.1%	Unknown:	8.1%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	118	112	76	3,397	9,758	3,325	3.9	35.8	30.4	32.0
0-14 Years				62	79					
15-44 Years				416	785					
45-64 Years				802	2,016					
65-74 Years				641	1,866					
75 Years +				1,476	5,012					
Pediatric	3	3	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers					0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			14	136	1,438		10.6	3.9		
Acute Mental Illness	27	29	29	1,283	8,947	0	7.0	24.5	90.8	84.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	148			4,816	20,143	3,325	4.9	64.3	43.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.1%	17.2%	0.1%	14.5%	9.2%	1.8%	
	2,747	830	6	700	442	87	4,812
Outpatients	40.7%	21.6%	0.1%	28.1%	7.3%	2.0%	
	39,000	20,715	135	26,939	7,004	1,962	95,755

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	51.6%	24.4%	0.2%	14.5%	9.3%	100.0%		2.5
(\$ in Millions)	16.3	7.7	0.1	4.6	2.9	31.6	0.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	28.7%	12.5%	0.2%	45.3%	13.4%	100.0%		
(\$ in Millions)	18.0	7.8	0.1	28.5	8.4	62.8	1.8	2.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			0
Laboratory Studies			
Inpatient Studies			75,351
Outpatient Studies			359,922
Studies Performed Under Contract			15,381

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	5	154	5	129	134	1.0	0.8
General	0	0	3	3	177	954	321	1,196	1,517	1.8	1.3
Gastroenterology	0	0	0	0	23	292	32	348	380	1.4	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	12	10	16	26	2.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	456	0	325	325	0.0	0.7
Orthopedic	0	0	0	0	1	13	1	23	24	1.0	1.8
Otolaryngology	0	0	0	0	0	13	0	7	7	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	3	0	4	4	0.0	1.3
Totals	0	0	4	4	211	1,899	369	2,051	2,420	1.7	1.1
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		7	Stage 2 Recovery Stations		11		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	2	2	181	1,165	130	853	983	0.7	0.7
<u>Laser Eye Procedures</u>	0	0	1	1	14	11	9	7	16	0.6	0.6
<u>Pain Management</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	20
Persons Treated by Emergency Services:	29,675
Patients Admitted from Emergency:	3,099
Total ED Visits (Emergency+Trauma):	29,675

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	106,405
Outpatient Visits at the Hospital/ Campus:	96,300
Outpatient Visits Offsite/off campus	10,105

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
General Radiography/Fluoroscopy	10	0	2,677	25,409			Lithotripsy	0	0	0	
Nuclear Medicine	1	2	70	1,454			Linear Accelerator	0	0	0	
Mammography	4	0	1	3,946			Image Guided Rad Therapy	0	0	0	
Ultrasound	5	1	780	7,083			Intensity Modulated Rad Therap	0	0	0	
Diagnostic Angiography	0	0	0	0			High Dose Brachytherapy	0	0	0	
Interventional Angiography			0	0			Proton Beam Therapy	0	0	0	
Positron Emission Tomography (PET)	0	0	0	0			Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	4	0	721	11,655			Cyber knife	0	0	0	
Magnetic Resonance Imaging	0	3	14	171							

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	95.7%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	3.1%	Not Hispanic or Latino	99.0%
Number of General Hospitals	3	Basic:	2	American Indian	0.0%	Unknown:	0.9%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	195	192	185	8,945	31,781	5,272	4.1	101.5	52.1	52.9
0-14 Years				168	371					
15-44 Years				1,836	4,352					
45-64 Years				2,220	7,829					
65-74 Years				1,977	7,639					
75 Years +				2,744	11,590					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	26	26	8	1,037	5,508	0	5.3	15.1	58.0	58.0
Direct Admission				1,037	3,295					
Transfers					2,213					
Obstetric/Gynecology	12	12	12	912	1,895	28	2.1	5.3	43.9	43.9
Maternity				912	1,895					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	69	568		8.2	1.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	597	7,243	1	12.1	19.8	68.4	68.4
Long Term Acute Care	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	262			11,560	46,995	5,301	4.5	143.3	54.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.4%	16.7%	3.7%	15.5%	4.9%	1.8%	
	6,644	1,926	423	1,794	568	211	11,566
Outpatients	41.2%	21.9%	0.6%	29.4%	5.9%	1.0%	
	104,681	55,695	1,457	74,542	14,905	2,549	253,829

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	46.6%	13.9%	11.8%	25.4%	2.3%	100.0%		5.0
(\$ in Millions)	51.3	15.3	13.0	28.0	2.5	110.1	1.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	20.8%	8.0%	3.4%	63.4%	4.4%	100.0%		
(\$ in Millions)	32.8	12.5	5.4	99.6	7.0	157.2	3.2	1.9%

Birthing Data

Number of Total Births:	873
Number of Live Births:	864
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	269

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	4	4
Patient Days	1,309	260	5
Total Newborn Patient Days			1,574
Laboratory Studies			
Inpatient Studies		592,679	
Outpatient Studies		2,074,637	
Studies Performed Under Contract		79,466	

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	177	95	319	88	407	1.8	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1,132	1,377	2,155	1,859	4,014	1.9	1.4
Gastroenterology	0	0	1	1	11	105	11	99	110	1.0	0.9
Neurology	0	0	0	0	3	9	6	19	25	2.0	2.1
OB/Gynecology	0	0	1	1	285	313	422	253	675	1.5	0.8
Oral/Maxillofacial	0	0	0	0	2	4	2	5	7	1.0	1.3
Ophthalmology	0	0	1	1	0	194	0	92	92	0.0	0.5
Orthopedic	0	0	0	0	1,020	447	2,654	754	3,408	2.6	1.7
Otolaryngology	0	0	0	0	26	950	23	546	569	0.9	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	231	231	115	645	760	0.5	2.8
Thoracic	0	0	0	0	28	10	48	5	53	1.7	0.5
Urology	0	0	1	1	240	550	222	492	714	0.9	0.9
Totals	0	0	18	18	3,010	4,285	5,977	4,857	10,834	2.0	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		46		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	1	4	5	970	3,127	738	2,009	2,747	0.8	0.6
<u>Laser Eye Procedures</u>	0	0	1	1	0	4	0	1	1	0.0	0.3
<u>Pain Management</u>	0	0	1	1	0	470	0	198	198	0.0	0.4
<u>Cystoscopy</u>	0	1	0	1	0	24	0	12	12	0.0	0.5

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	145
Patients Admitted from Trauma	34
Number of Emergency(ER) Stations:	40
Persons Treated by Emergency Services:	58,243
Patients Admitted from Emergency:	7,053
Total ED Visits (Emergency+Trauma):	58,388

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	253,829
Outpatient Visits at the Hospital/ Campus:	234,028
Outpatient Visits Offsite/off campus	19,801

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	629
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	399
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	230
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	17
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	17
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	17

Examinations**Radiation Equipment****Therapies/
Treatments**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
General Radiography/Fluoroscopy	22	0	14,238	50,846	Lithotripsy	0	3	185
Nuclear Medicine	6	1	1,576	4,235	Linear Accelerator	0	0	0
Mammography	2	1	0	1,132	Image Guided Rad Therapy	0	0	0
Ultrasound	7	2	3,041	10,732	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	3	0	68	32	High Dose Brachytherapy	0	0	0
Interventional Angiography			22	20	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	5,107	27,370	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	1	902	6,000				

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	7	<u>Classifications</u>		White	91.8%	Hispanic or Latino:	0.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	6.8%	Not Hispanic or Latino	94.1%
Number of General Hospitals	4	Basic:	7	American Indian	0.1%	Unknown:	5.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	255	243	210	11,020	36,287	6,927	3.9	118.4	46.4	48.7
0-14 Years				13	32					
15-44 Years				1,427	3,398					
45-64 Years				3,157	9,860					
65-74 Years				2,602	8,698					
75 Years +				3,821	14,299					
Pediatric	16	15	15	213	849	397	5.8	3.4	21.3	22.8
Intensive Care	15	15	15	536	3,848	209	7.6	11.1	74.1	74.1
Direct Admission				536	1,907					
Transfers					1,941					
Obstetric/Gynecology	28	28	28	2,153	5,039	3,884	4.1	24.4	87.3	87.3
Maternity				2,150	5,032					
Clean Gynecology				3	7					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	15	4	5,131	0	#####	14.1	63.9	63.9
Swing Beds			42	761	8,627		11.3	23.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	336			14,687	59,781	11,417	4.8	195.1	58.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.9%	16.4%	1.8%	23.8%	3.0%	2.1%	
	7,617	2,359	261	3,435	428	309	14,409
Outpatients	34.3%	14.6%	12.0%	33.2%	4.5%	1.4%	
	138,839	59,153	48,678	134,644	18,433	5,492	405,239

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	49.8%	17.3%	1.9%	30.1%	0.9%	100.0%		9.9
(\$ in Millions)	73.2	25.4	2.9	44.2	1.3	147.0	3.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	29.2%	7.0%	4.4%	56.9%	2.6%	100.0%		
(\$ in Millions)	71.4	17.2	10.6	139.1	6.2	244.5	6.1	2.5%

Birthing Data

Number of Total Births:	2,032
Number of Live Births:	2,021
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	511

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	0	13
Patient Days	3,153	0	2,031
Total Newborn Patient Days			5,184
	Laboratory Studies		
Inpatient Studies			760,954
Outpatient Studies			1,442,113
Studies Performed Under Contract			97,149

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	381	35	2,606	72	2,678	6.8	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	1,033	1,683	2,102	2,317	4,419	2.0	1.4
Gastroenterology	0	0	1	1	82	1,168	114	862	976	1.4	0.7
Neurology	0	0	0	0	386	267	1,357	435	1,792	3.5	1.6
OB/Gynecology	0	0	0	0	793	800	1,289	867	2,156	1.6	1.1
Oral/Maxillofacial	0	0	0	0	10	23	21	36	57	2.1	1.6
Ophthalmology	0	0	0	0	7	430	16	294	310	2.3	0.7
Orthopedic	0	0	0	0	1,017	929	2,706	1,181	3,886	2.7	1.3
Otolaryngology	0	0	0	0	128	387	333	459	792	2.6	1.2
Plastic Surgery	0	0	0	0	10	219	19	200	219	1.9	0.9
Podiatry	0	0	0	0	55	55	13	98	111	0.2	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	217	1,113	473	837	1,310	2.2	0.8
Totals	0	0	21	21	4,072	7,109	11,049	7,657	18,706	2.7	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		30		Stage 2 Recovery Stations		38		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	5	5	605	4,043	589	2,834	3,423	1.0	0.7
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	3	3	4	904	6	302	308	1.5	0.3
<u>Cystoscopy</u>	0	0	1	1	0	7	0	3	3	0.0	0.4

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	78,694
Patients Admitted from Emergency:	7,288
Total ED Visits (Emergency+Trauma):	78,694

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	427,762
Outpatient Visits at the Hospital/ Campus:	367,517
Outpatient Visits Offsite/off campus	60,245

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,165
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,209
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,470
EP Catheterizations (15+)	486

Cardiac Surgery Data

Total Cardiac Surgery Cases:	214
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	214
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	182

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	34	0	15,998	71,207	Lithotripsy	0	1	159
Nuclear Medicine	5	4	1,431	2,324	Linear Accelerator	2	0	12,898
Mammography	6	0	3	5,262	Image Guided Rad Therapy	0	0	3,598
Ultrasound	16	0	4,927	15,169	Intensity Modulated Rad Therap	0	0	3,598
Diagnostic Angiography	1	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography			283	1,011	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	5,252	31,205	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	5	1,098	4,549				